

ORACLE®

PEOPLESOFT

KPI Details PeopleSoft Enterprise HC Scorecard

April 2012

ORACLE®

Copyright © 1988, 2012, Oracle and/or its affiliates. All rights reserved.

Trademark Notice

Oracle and Java are registered trademarks of Oracle and/or its affiliates. Other names may be trademarks of their respective owners.

License Restrictions Warranty/Consequential Damages Disclaimer

This software and related documentation are provided under a license agreement containing restrictions on use and disclosure and are protected by intellectual property laws. Except as expressly permitted in your license agreement or allowed by law, you may not use, copy, reproduce, translate, broadcast, modify, license, transmit, distribute, exhibit, perform, publish or display any part, in any form, or by any means. Reverse engineering, disassembly, or decompilation of this software, unless required by law for interoperability, is prohibited.

Warranty Disclaimer

The information contained herein is subject to change without notice and is not warranted to be error-free. If you find any errors, please report them to us in writing.

Restricted Rights Notice

If this is software or related documentation that is delivered to the U.S. Government or anyone licensing it on behalf of the U.S. Government, the following notice is applicable:

U.S. GOVERNMENT END USERS: Oracle programs, including any operating system, integrated software, any programs installed on the hardware, and/or documentation, delivered to U.S. Government end users are “commercial computer software” pursuant to the applicable Federal Acquisition Regulation and agency-specific supplemental regulations. As such, use, duplication, disclosure, modification, and adaptation of the programs, including any operating system, integrated software, any programs installed on the hardware, and/or documentation, shall be subject to license terms and license restrictions applicable to the programs. No other rights are granted to the U.S. Government.

Hazardous Applications Notice

This software or hardware is developed for general use in a variety of information management applications. It is not developed or intended for use in any inherently dangerous applications, including applications that may create a risk of personal injury. If you use this software or hardware in dangerous applications, then you shall be responsible to take all appropriate failsafe, backup, redundancy, and other measures to ensure its safe use. Oracle Corporation and its affiliates disclaim any liability for any damages caused by use of this software or hardware in dangerous applications.

Third Party Content, Products, and Services Disclaimer

This software or hardware and documentation may provide access to or information on content, products and services from third parties. Oracle Corporation and its affiliates are not responsible for and expressly disclaim all warranties of any kind with respect to third-party content, products, and services. Oracle Corporation and its affiliates will not be responsible for any loss, costs, or damages incurred due to your access to or use of third-party content, products, or services.

KPI Details PeopleSoft Enterprise HC Scorecard

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
HHC01	HC_CFO	00:00.0	A	HHC01	W0002	W0002	HC_STRATEGY	3	Healthcare - CFO Scorecard	NULL

Strategy Components

SetID	Strategy Com	Effective Date	Description	Owner ID	Perspective T
SHARE	ST_HC1	1/1/1990	Optimize Revenue	W0002	1
SHARE	ST_HC2	1/1/1990	Maximize Customer Satisfaction	W0002	0
SHARE	ST_HC3	1/1/1990	Provide Quality Care	W0002	2
SHARE	ST_HC4	1/1/1990	Train all Medical Staff	W0002	3

SAID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure
SHARE	1/1/1990	HC_EXT_001	Average Length of Stay	USINESS_UNIT	N	DAY
SHARE	1/1/1990	HC_EXT_002	Mixed bed occupancy	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_003	FTE's per ad occupied bed	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_004	Average Daily Census,Monthly	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_EXT_005	Case Mix Index	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_006	Surgical Cases Outpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_007	Surgical Cases Inpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_008	Emergency Visits Outpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_009	Encounters Outpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_010	Admissions Inpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_EXT_011	Discharges Inpatient	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FDB_001	Cash and equivalents	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_002	Investments at market value	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_003	Patient accounts receivable	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_004	Property, plant & equipment	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_005	Other assets	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_006	Total Assets	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_007	AP and accrued expenses	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_008	Due to 3rd parties	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_009	Long-term debt	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_010	Other liabilities	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_011	Net assets	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_012	Total Liabilities	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_014	Short-term investments	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_015	Depreciation funds	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_016	Education Funds	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_017	Total Unrestricted funds	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_018	Long-term investments	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_020	Total Cash and investments	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_021	Operating revenues	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_023	Salaries and benefits	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_024	Supplies and services	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_025	Capital expenses	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_026	Uncompensated care	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_027	Total Operating expenses	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_028	Operating income	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_029	Non-operating gains	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_030	Unrealized gains	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_031	Total income	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FDB_032	% of revenue charitable	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_001	Inventory Ratio	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_002	Break even	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_003	Inpatient capitated revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_004	Inpatient commercial revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_005	Inpatient HMO revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_006	Inpatient Medicaid revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_007	Outpatient Medicare revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_008	Inpatient self pay revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_009	Net income	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_010	Net income to patient revenue	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_011	Non-Operating gain	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_012	Operating margin %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_013	Total Margin	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_014	Free operating cash flow to re	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_015	Free operating cash flow to as	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_016	Reported income index	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_017	Return on equity	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_018	Growth rate on equity	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_021	Debt service coverage ratio	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_022	Times interest earned	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_023	Current ratio	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_024	Depreciation rate	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_025	Capital expenditure growth rat	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_026	Working capital absorption	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_027	Replacement viability	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_028	Accounts receivable (days)	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_029	Average payment period (days)	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_030	Debt to capitalization %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_031	Fixed asset financing %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_032	Cash flow to total debt %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_033	Cash flow to total liabilities	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_034	Cash on hand (Days)	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_035	Capital expense (%)	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_036	Equity Financing	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_037	Average age of plant	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_038	Bad debt % of net revenue	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_FMS_039	Total asset turnover	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_040	Fixed asset turnover	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_041	Current asset turnover	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_042	Cash collected vs target (12 M	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_043	Revised levels	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_FMS_ARC	Accounts Receivable current AP	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_ASC	ASSETS in current period	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_ASP	ASSETS in prior period	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_WCC	Working Capital current AP	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_FMS_WCP	Working capital for prior AP	USINESS_UNIT	N	DAY
SHARE	1/1/1990	HC_HR_001	# of new hires per day	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_002	Source of hires vs cost	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_003	Staff turnover	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_004	Staff turnover by location	EPARTMENT	N	NUM
SHARE	1/1/1990	HC_HR_005	Total turnover per tenure	ENURE GROUP	N	NUM
SHARE	1/1/1990	HC_HR_006	Total turnover per manager	EMPLOYEE	N	NUM
SHARE	1/1/1990	HC_HR_007	Staff turnover by job code	JOB	N	NUM
SHARE	1/1/1990	HC_HR_008	Voluntary staff turnover %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_009	Average age of workforce	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_010	Average time to fill positions	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_011	Vacancy rate	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_012	Outside labor as a % to total	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_013	Total revenue per FTE	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_014	Revenue/physician FTE	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_015	Expense/physician FTE	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_HR_016	Days in accounts receivable	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_019	FTE	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_021	Inpatient revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_022	Outpatient revenue %	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_HR_023	Total salary per FTE	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_024	Total benefits per FTE	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_025	Total compensation per FTE	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_026	PTO costs at department level	EPARTMENT	N	NUM
SHARE	1/1/1990	HC_HR_027	PTO costs at BU Level	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_028	Overtime Costs	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_030	PTO FTEs of Total FTEs	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_032	Average hourly rate	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_033	Part time FTEs of total FTES	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_034	Weekly payroll	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_035	Operating profit margin	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_HR_036	Physician FTE	USINESS_UNIT	N	NUM
SHARE	1/1/1990	HC_MAN_001	Satisfaction with Physician	USINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_MAN_002	Nurses attention to needs	USINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_MAN_003	Informed about delays	USINESS_UNIT	Y	PCT
SHARE	1/1/1990	HC_SCM_001	Inventory Turnover	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_002	Return To Vendor	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_003	Backorder Percentage	USINESS_UNIT	N	PCT
SHARE	1/1/1990	HC_SCM_004	Hazardous Materials Usage	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_SCM_005	Total PO Dollar Amount	USINESS_UNIT	N	DOL
SHARE	1/1/1990	HC_SCM_006	PO Qty Ordered by Department	EPARTMENT	N	DOL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red
SHARE	HC_EXT_001	# of new hires per day	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	4.000000	< 4.500000	< 5.200000	>= 5.200000
SHARE	HC_EXT_002	% of revenue charitable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	610.000000	> 600.000000	> 450.000000	<= 450.000000
SHARE	HC_EXT_003	Accounts receivable (days)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	5.500000	< 5.550000	< 6.250000	>= 6.250000
SHARE	HC_EXT_004	Accounts Receivable current AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	610.000000	> 600.000000	> 480.000000	<= 480.000000
SHARE	HC_EXT_005	Admissions Inpatient	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1.200000	< 1.240000	< 1.630000	>= 1.630000
SHARE	HC_EXT_006	AP and accrued expenses	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	320.000000	< 326.000000	< 400.000000	>= 400.000000
SHARE	HC_EXT_007	ASSETS in current period	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3650.000000	> 3600.000000	> 2000.000000	<= 2000.000000
SHARE	HC_EXT_008	ASSETS in prior period	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	280.000000	< 300.000000	< 550.000000	>= 550.000000
SHARE	HC_EXT_009	Average age of plant	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1905.000000	< 2000.000000	< 3605.000000	>= 3605.000000
SHARE	HC_EXT_010	Average age of workforce	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	25000.000000	> 17700.000000	> 17200.000000	<= 17200.000000
SHARE	HC_EXT_011	Average Daily Census,Monthly	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	25000.000000	> 17700.000000	> 17200.000000	<= 17200.000000
SHARE	HC_FDB_001	Average hourly rate	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3000000.000000	> 1000000.000000	< 750000.000000	< 500000.000000
SHARE	HC_FDB_002	Average Length of Stay	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2100000.000000	> 2000000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_003	Average payment period (days)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	8.000000	< 10.000000	< 15.000000	>= 15.000000
SHARE	HC_FDB_004	Average time to fill postions	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	380000.000000	> 3750000.000000	> 2000000.000000	<= 2000000.000000
SHARE	HC_FDB_005	Backorder Percentage	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1600000.000000	> 1000000.000000	> 500000.000000	<= 500000.000000
SHARE	HC_FDB_006	Bad debt % of net revenue	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	70600000.000000	> 70550000.000000	> 50000000.000000	<= 50000000.000000
SHARE	HC_FDB_007	Break even	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1900000.000000	< 2000000.000000	< 4000000.000000	>= 4000000.000000
SHARE	HC_FDB_008	Capital expenditure growth rat	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	90000.000000	< 100000.000000	< 200000.000000	>= 200000.000000
SHARE	HC_FDB_009	Capital expense (%)	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	950000.000000	< 1000000.000000	< 2400000.000000	>= 2400000.000000
SHARE	HC_FDB_010	Capital expenses	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	280000.000000	< 300000.000000	< 700000.000000	>= 700000.000000
SHARE	HC_FDB_011	Case Mix Index	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	13710000.000000	> 13000000.000000	> 10000000.000000	<= 10000000.000000
SHARE	HC_FDB_012	Cash and equivalents	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	6800000.000000	< 7000000.000000	< 8110000.000000	>= 8110000.000000
SHARE	HC_FDB_014	Cash collected vs target (12 M	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	150000.000000	> 140000.000000	> 100000.000000	<= 100000.000000
SHARE	HC_FDB_015	Cash flow to total debt %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	210000.000000	> 200000.000000	> 150000.000000	<= 150000.000000
SHARE	HC_FDB_016	Cash flow to total liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	150000.000000	> 100000.000000	> 50000.000000	<= 50000.000000
SHARE	HC_FDB_017	Cash on hand (Days)	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	4300000.000000	> 4000000.000000	> 3000000.000000	<= 3000000.000000
SHARE	HC_FDB_018	Current asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2100000.000000	> 2000000.000000	> 1500000.000000	<= 1500000.000000
SHARE	HC_FDB_020	Current ratio	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	6040000.000000	> 6000000.000000	> 5000000.000000	<= 5000000.000000
SHARE	HC_FDB_021	Days in accounts receivable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	126000000.000000	> 125000000.000000	> 100000000.000000	<= 100000000.000000
SHARE	HC_FDB_023	Debt service coverage ratio	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	8900000.000000	< 9000000.000000	< 9200000.000000	>= 9200000.000000
SHARE	HC_FDB_024	Debt to capitalization %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1400000.000000	< 1500000.000000	< 2000000.000000	>= 2000000.000000
SHARE	HC_FDB_025	Depreciation funds	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	100000.000000	< 75000.000000	< 100000.000000	>= 100000.000000
SHARE	HC_FDB_026	Depreciation rate	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	280000.000000	< 300000.000000	< 600000.000000	>= 600000.000000
SHARE	HC_FDB_027	Discharges Inpatient	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	15500000.000000	< 16000000.000000	< 19000000.000000	>= 19000000.000000
SHARE	HC_FDB_028	Due to 3rd parties	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	6100000.000000	> 6000000.000000	> 3000000.000000	<= 3000000.000000
SHARE	HC_FDB_029	Education Funds	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1500000.000000	> 1400000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_030	Emergency Visits Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1550000.000000	> 1400000.000000	> 1000000.000000	<= 1000000.000000
SHARE	HC_FDB_031	Encounters Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	32000000.000000	> 30000000.000000	> 25000000.000000	<= 25000000.000000
SHARE	HC_FDB_032	Equity Financing	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	12.000000	> 10.000000	< 5.000000	< 3.000000
SHARE	HC_FMS_001	Expense/physician FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	4.500000	< 5.000000	< 15.000000	>= 15.000000
SHARE	HC_FMS_002	Fixed asset financing %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.850000	< 0.900000	< 1.000000	>= 1.000000
SHARE	HC_FMS_003	Fixed asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	8.500000	> 8.000000	> 4.000000	<= 4.000000
SHARE	HC_FMS_004	Free operating cash flow to as	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	35.000000	> 30.000000	> 22.000000	<= 22.000000
SHARE	HC_FMS_005	Free operating cash flow to re	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 90.000000	< 75.000000	< 60.000000
SHARE	HC_FMS_006	FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	15.500000	> 15.200000	> 8.000000	<= 8.000000
SHARE	HC_FMS_007	FTE's per adj occupied bed	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	19.000000	> 15.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_008	Growth rate on equity	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	8.800000	> 8.000000	> 5.000000	<= 5.000000
SHARE	HC_FMS_009	Hazardous Materials Usage	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	31000000.000000	> 30000000.000000	> 15000000.000000	<= 15000000.000000
SHARE	HC_FMS_010	Informed about delays	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.202000	> 0.202000	> 0.100000	<= 0.100000
SHARE	HC_FMS_011	Inpatient capitated revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.056000	> 0.050000	> 0.040000	<= 0.040000
SHARE	HC_FMS_012	Inpatient commercial revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	26.000000	> 24.000000	> 15.000000	<= 15.000000
SHARE	HC_FMS_013	Inpatient HMO revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1.800000	> 1.000000	> 0.500000	<= 0.500000
SHARE	HC_FMS_014	Inpatient Medicaid revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.268000	> 0.250000	> 0.100000	<= 0.100000
SHARE	HC_FMS_015	Inpatient revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.430000	> 0.300000	> 0.100000	<= 0.100000
SHARE	HC_FMS_016	Inpatient self pay revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.510000	> 0.500000	> 0.100000	<= 0.100000
SHARE	HC_FMS_017	Inventory Ratio	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.438000	> 0.400000	> 0.200000	<= 0.200000
SHARE	HC_FMS_018	Inventory Turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	23.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_021	Investments at market value	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	9.520000	< 10.000000	< 20.000000	>= 20.000000
SHARE	HC_FMS_022	Long-term debt	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	60.000000	> 50.000000	> 40.000000	<= 40.000000
SHARE	HC_FMS_023	Long-term investments	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.400000	< 0.500000	< 8.580000	>= 8.580000
SHARE	HC_FMS_024	Maintained bed occupancy	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.800000	< 1.000000	< 3.000000	> 3.000000
SHARE	HC_FMS_025	Net assets	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.266000	> 0.250000	> 0.150000	<= 0.150000

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red
SHARE	HC_FMS_026	Net income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	41.100000	> 40.000000	> 20.000000	<= 20.000000
SHARE	HC_FMS_027	Net income to patient revenue	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	4.680000	> 4.000000	> 1.000000	<= 1.000000
SHARE	HC_FMS_028	Non-Operating gain	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	53.000000	< 58.000000	< 69.000000	>= 69.000000
SHARE	HC_FMS_029	Non-operating gains	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	97.000000	< 99.000000	< 110.000000	>= 110.000000
SHARE	HC_FMS_030	Nurses attention to needs	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.089000	< 0.100000	< 0.400000	>= 0.400000
SHARE	HC_FMS_031	Operating income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	35.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_FMS_032	Operating margin %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	73.250000	< 75.000000	< 95.000000	>= 95.000000
SHARE	HC_FMS_033	Operating profit margin	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	39.560000	< 40.000000	< 50.000000	>= 50.000000
SHARE	HC_FMS_034	Operating revenues	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	61.580000	<= 62.000000	> 62.000000	> 74.000000
SHARE	HC_FMS_035	Other assets	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.950000	< 1.000000	< 3.000000	>= 3.000000
SHARE	HC_FMS_036	Other liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	5.290000	> 5.250000	> 1.150000	<= 1.150000
SHARE	HC_FMS_037	Outpatient Medicare revenue %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1.250000	> 1.000000	> 0.300000	<= 0.300000
SHARE	HC_FMS_038	Outpatient revenue %	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	0.194000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_FMS_039	Outside labor as a % to total	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	1.823000	< 3.500000	< 5.000000	>= 5.000000
SHARE	HC_FMS_040	Overtime Costs	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	3.580000	< 4.000000	< 8.000000	>= 8.000000
SHARE	HC_FMS_041	Part time FTEs of total FTES	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	2.671000	< 10.000000	< 20.000000	>= 20.000000
SHARE	HC_FMS_042	Patient accounts receivable	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.006000	> 0.005000	> 0.002000	<= 0.002000
SHARE	HC_FMS_043	Physician FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	5600000.000000	> 5500000.000000	> 4500000.000000	<= 4500000.000000
SHARE	HC_FMS_ARC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3500000.000000	> 3000000.000000	> 1500000.000000	<= 1500000.000000
SHARE	HC_FMS_ASC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	16500000.000000	> 16000000.000000	> 13000000.000000	<= 13000000.000000
SHARE	HC_FMS_ASP	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	13500000.000000	> 13000000.000000	> 10000000.000000	<= 10000000.000000
SHARE	HC_FMS_WCC	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	4350000.000000	> 4000000.000000	> 300000.000000	<= 300000.000000
SHARE	HC_FMS_WCP	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	5100000.000000	> 5000000.000000	> 3000000.000000	<= 3000000.000000
SHARE	HC_HR_001	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3.600000	> 3.000000	> 1.000000	<= 1.000000
SHARE	HC_HR_002	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1580.000000	> 1500.000000	> 1000.000000	<= 1000.000000
SHARE	HC_HR_003	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.008000	< 0.010000	< 0.030000	>= 0.030000
SHARE	HC_HR_004	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PO Qty Ordered by Department	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	Property, plant & equipment	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at BU Level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_004	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.100000	< 0.100000	< 0.300000	>= 0.300000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO costs at department level	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_005	PTO FTEs of Total FTEs	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_006	Replacement viability	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.110000	< 0.110000	< 0.200000	>= 0.200000
SHARE	HC_HR_006	Reported income index	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.110000	< 0.110000	< 0.200000	>= 0.200000
SHARE	HC_HR_007	Reserve levels	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_007	Return on equity	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_007	Return To Vendor	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.100000	< 0.100000	< 0.500000	>= 0.500000
SHARE	HC_HR_008	Revenue/physician FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.170000	< 0.500000	< 0.700000	>= 0.700000
SHARE	HC_HR_009	Salaries and benefits	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	15.000000	< 18.000000	< 60.000000	>= 60.000000
SHARE	HC_HR_010	Satisfaction with Physician	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	29.000000	< 30.000000	< 60.000000	>= 60.000000
SHARE	HC_HR_011	Short-term investments	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.410000	< 3.000000	< 5.000000	>= 5.000000
SHARE	HC_HR_012	Source of hires vs cost	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	50.000000	< 55.000000	< 65.000000	>= 65.000000
SHARE	HC_HR_013	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	550000.000000	> 500000.000000	> 300000.000000	<= 300000.000000
SHARE	HC_HR_014	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1255000.000000	> 1200000.000000	> 900000.000000	<= 900000.000000
SHARE	HC_HR_015	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	950000.000000	< 1000000.000000	< 1300000.000000	>= 1300000.000000
SHARE	HC_HR_016	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	50.000000	< 60.000000	>= 75.000000	> 85.000000
SHARE	HC_HR_019	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 90.000000	< 50.000000	<= 50.000000
SHARE	HC_HR_021	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	58.000000	<= 60.000000	> 60.000000	> 72.000000
SHARE	HC_HR_022	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	20.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_HR_023	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	115000.000000	> 100000.000000	> 80000.000000	<= 80000.000000
SHARE	HC_HR_024	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	37000.000000	> 30000.000000	> 20000.000000	<= 20000.000000
SHARE	HC_HR_025	Staff turnover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	98500.000000	> 90000.000000	> 60000.000000	<= 60000.000000

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Targe	Green	Yellow	Red
SHARE	HC_HR_026	Staff trunover by location	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Staff turnover by job code	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Supplies and services	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Surgical Cases Inpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Surgical Cases Outpatient	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Times interest earned	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Total asset turnover	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_026	Total Assets	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	.050000	< 0.050000	< 0.100000	>= 0.100000
SHARE	HC_HR_027	Total benefits per FTE	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.089000	< 0.100000	< 0.200000	>= 0.200000
SHARE	HC_HR_028	Total Cash and investments	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	.002400	< 0.002500	< 0.005000	>= 0.005000
SHARE	HC_HR_030	Total compensation per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	3.040000	> 3.000000	> 1.000000	<= 1.000000
SHARE	HC_HR_032	Total income	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	815.000000	> 800.000000	> 500.000000	<= 500.000000
SHARE	HC_HR_033	Total Liabilities	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	26.000000	> 25.000000	> 15.000000	<= 15.000000
SHARE	HC_HR_034	Total Margin	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1485000.000000	< 1500000.000000	< 2320000.000000	>= 2320000.000000
SHARE	HC_HR_035	Total Operating expenses	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	0.260000	> 0.250000	> 0.150000	<= 0.150000
SHARE	HC_HR_036	Total PO Dollar Amount	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	21.000000	> 20.000000	> 10.000000	<= 10.000000
SHARE	HC_MAN_001	Total revenue per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	>= 65.000000	< 65.000000
SHARE	HC_MAN_002	Total salary per FTE	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	> 65.000000	<= 65.000000
SHARE	HC_MAN_003	Total turnover per manager	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	100.000000	> 75.000000	>= 65.000000	< 65.000000
SHARE	HC_SCM_001	Total turnover per manager	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	36.000000	> 90.000000	> 50.000000	<= 50.000000
SHARE	HC_SCM_002	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	24.000000	< 25.000000	< 50.000000	>= 50.000000
SHARE	HC_SCM_003	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	10.000000	< 10.000000	< 50.000000	>= 50.000000
SHARE	HC_SCM_004	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	19500.000000	< 20000.000000	< 39996.000000	>= 39996.000000
SHARE	HC_SCM_005	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	Y	0.000000	890.000000	< 1000.000000	< 3000.000000	>= 3000.000000
SHARE	HC_SCM_006	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Total turnover per tenure	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Total Unrestricted funds	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Uncompensated care	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Unrealized gains	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Vacancy rate	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Voluntary staff turnover %	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Weekly payroll	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working capital absorption	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working Capital current AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000
SHARE	HC_SCM_006	Working capital for prior AP	HHC01		1/1/1990	1	1	N	N	N	N	0.000000	1000.000000	< 1000.000000	< 5000.000000	>= 5000.000000

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID
SHARE	HC_EXT_001	HHC01	00:00.0	1	2	HC_EXT_001	
SHARE	HC_EXT_002	HHC01	00:00.0	1	2	HC_EXT_002	
SHARE	HC_EXT_003	HHC01	00:00.0	1	2	HC_EXT_003	
SHARE	HC_EXT_004	HHC01	00:00.0	1	2	HC_EXT_004	
SHARE	HC_EXT_005	HHC01	00:00.0	1	2	HC_EXT_005	
SHARE	HC_EXT_006	HHC01	00:00.0	1	2	HC_EXT_006	
SHARE	HC_EXT_007	HHC01	00:00.0	1	2	HC_EXT_007	
SHARE	HC_EXT_008	HHC01	00:00.0	1	2	HC_EXT_008	
SHARE	HC_EXT_009	HHC01	00:00.0	1	2	HC_EXT_009	
SHARE	HC_EXT_010	HHC01	00:00.0	1	2	HC_EXT_010	
SHARE	HC_EXT_011	HHC01	00:00.0	1	2	HC_EXT_011	
SHARE	HC_FDB_001	HHC01	00:00.0	1	2	HC_FDB_001	
SHARE	HC_FDB_002	HHC01	00:00.0	1	2	HC_FDB_002	
SHARE	HC_FDB_003	HHC01	00:00.0	1	2	HC_FDB_003	
SHARE	HC_FDB_004	HHC01	00:00.0	1	2	HC_FDB_004	
SHARE	HC_FDB_005	HHC01	00:00.0	1	2	HC_FDB_005	
SHARE	HC_FDB_006	HHC01	00:00.0	1	2	HC_FDB_006	
SHARE	HC_FDB_007	HHC01	00:00.0	1	2	HC_FDB_007	
SHARE	HC_FDB_008	HHC01	00:00.0	1	2	HC_FDB_008	
SHARE	HC_FDB_009	HHC01	00:00.0	1	2	HC_FDB_009	
SHARE	HC_FDB_010	HHC01	00:00.0	1	2	HC_FDB_010	
SHARE	HC_FDB_011	HHC01	00:00.0	1	2	HC_FDB_011	
SHARE	HC_FDB_012	HHC01	00:00.0	1	2	HC_FDB_012	
SHARE	HC_FDB_014	HHC01	00:00.0	1	2	HC_FDB_014	
SHARE	HC_FDB_015	HHC01	00:00.0	1	2	HC_FDB_015	
SHARE	HC_FDB_016	HHC01	00:00.0	1	2	HC_FDB_016	
SHARE	HC_FDB_017	HHC01	00:00.0	1	2	HC_FDB_017	
SHARE	HC_FDB_018	HHC01	00:00.0	1	2	HC_FDB_018	
SHARE	HC_FDB_020	HHC01	00:00.0	1	2	HC_FDB_020	
SHARE	HC_FDB_021	HHC01	00:00.0	1	2	HC_FDB_021	
SHARE	HC_FDB_023	HHC01	00:00.0	1	2	HC_FDB_023	
SHARE	HC_FDB_024	HHC01	00:00.0	1	2	HC_FDB_024	
SHARE	HC_FDB_025	HHC01	00:00.0	1	2	HC_FDB_025	
SHARE	HC_FDB_026	HHC01	00:00.0	1	2	HC_FDB_026	
SHARE	HC_FDB_027	HHC01	00:00.0	1	2	HC_FDB_027	
SHARE	HC_FDB_028	HHC01	00:00.0	1	2	HC_FDB_028	
SHARE	HC_FDB_029	HHC01	00:00.0	1	2	HC_FDB_029	
SHARE	HC_FDB_030	HHC01	00:00.0	1	2	HC_FDB_030	
SHARE	HC_FDB_031	HHC01	00:00.0	1	2	HC_FMS_009	
SHARE	HC_FDB_032	HHC01	00:00.0	1	2	HC_FDB_032	
SHARE	HC_FMS_001	HHC01	00:00.0	1	2	HC_FMS_001	
SHARE	HC_FMS_002	HHC01	00:00.0	1	2	HC_FMS_002	
SHARE	HC_FMS_003	HHC01	00:00.0	1	2	HC_FMS_003	
SHARE	HC_FMS_004	HHC01	00:00.0	1	2	HC_FMS_004	
SHARE	HC_FMS_005	HHC01	00:00.0	1	2	HC_FMS_005	
SHARE	HC_FMS_006	HHC01	00:00.0	1	2	HC_FMS_006	
SHARE	HC_FMS_007	HHC01	00:00.0	1	2	HC_FMS_007	
SHARE	HC_FMS_008	HHC01	00:00.0	1	2	HC_FMS_008	
SHARE	HC_FMS_009	HHC01	00:00.0	1	2	HC_FMS_009	
SHARE	HC_FMS_010	HHC01	00:00.0	1	2	HC_FMS_010	
SHARE	HC_FMS_011	HHC01	00:00.0	1	2	HC_FMS_011	
SHARE	HC_FMS_012	HHC01	00:00.0	1	2	HC_FMS_012	
SHARE	HC_FMS_013	HHC01	00:00.0	1	2	HC_FMS_013	
SHARE	HC_FMS_014	HHC01	00:00.0	1	2	HC_FMS_014	
SHARE	HC_FMS_015	HHC01	00:00.0	1	2	HC_FMS_015	
SHARE	HC_FMS_016	HHC01	00:00.0	1	2	HC_FMS_016	
SHARE	HC_FMS_017	HHC01	00:00.0	1	2	HC_FMS_017	
SHARE	HC_FMS_018	HHC01	00:00.0	1	2	HC_FMS_018	
SHARE	HC_FMS_021	HHC01	00:00.0	1	2	HC_FMS_021	
SHARE	HC_FMS_022	HHC01	00:00.0	1	2	HC_FMS_022	
SHARE	HC_FMS_023	HHC01	00:00.0	1	2	HC_FMS_023	
SHARE	HC_FMS_024	HHC01	00:00.0	1	2	HC_FMS_024	
SHARE	HC_FMS_025	HHC01	00:00.0	1	2	HC_FMS_025	

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID
SHARE	HC_FMS_026	HHC01	00:00.0	1	2	HC_FMS_026	
SHARE	HC_FMS_027	HHC01	00:00.0	1	2	HC_FMS_027	
SHARE	HC_FMS_028	HHC01	00:00.0	1	2	HC_FMS_028	
SHARE	HC_FMS_029	HHC01	00:00.0	1	2	HC_FMS_029	
SHARE	HC_FMS_030	HHC01	00:00.0	1	2	HC_FMS_030	
SHARE	HC_FMS_031	HHC01	00:00.0	1	2	HC_FMS_031	
SHARE	HC_FMS_032	HHC01	00:00.0	1	2	HC_FMS_032	
SHARE	HC_FMS_033	HHC01	00:00.0	1	2	HC_FMS_033	
SHARE	HC_FMS_034	HHC01	00:00.0	1	2	HC_FMS_034	
SHARE	HC_FMS_035	HHC01	00:00.0	1	2	HC_FMS_035	
SHARE	HC_FMS_036	HHC01	00:00.0	1	2	HC_FMS_036	
SHARE	HC_FMS_037	HHC01	00:00.0	1	2	HC_FMS_037	
SHARE	HC_FMS_038	HHC01	00:00.0	1	2	HC_FMS_038	
SHARE	HC_FMS_039	HHC01	00:00.0	1	2	HC_FMS_039	
SHARE	HC_FMS_040	HHC01	00:00.0	1	2	HC_FMS_040	
SHARE	HC_FMS_041	HHC01	00:00.0	1	2	HC_FMS_041	
SHARE	HC_FMS_042	HHC01	00:00.0	1	2	HC_FMS_042	
SHARE	HC_FMS_043	HHC01	00:00.0	1	2	HC_FMS_043	
SHARE	HC_FMS_ARC	HHC01	00:00.0	1	2	HC_FMS_ARC	
SHARE	HC_FMS_ASC	HHC01	00:00.0	1	2	HC_FMS_AST	
SHARE	HC_FMS_ASP	HHC01	00:00.0	1	1		PER-1
SHARE	HC_FMS_WCC	HHC01	00:00.0	1	2	HC_FMS_WCP	
SHARE	HC_FMS_WCP	HHC01	00:00.0	1	1		PER-1
SHARE	HC_HR_001	HHC01	00:00.0	1	2	HC_HR_001	
SHARE	HC_HR_002	HHC01	00:00.0	1	2	HC_HR_002	
SHARE	HC_HR_003	HHC01	00:00.0	1	2	HC_HR_003	
SHARE	HC_HR_004	HHC01	00:00.0	1	2	HC_HR_004	
SHARE	HC_HR_005	HHC01	00:00.0	1	2	HC_HR_005	
SHARE	HC_HR_006	HHC01	00:00.0	1	2	HC_HR_006	
SHARE	HC_HR_007	HHC01	00:00.0	1	2	HC_HR_007	
SHARE	HC_HR_008	HHC01	00:00.0	1	2	HC_HR_008	
SHARE	HC_HR_009	HHC01	00:00.0	1	2	HC_HR_009	
SHARE	HC_HR_010	HHC01	00:00.0	1	2	HC_HR_010	
SHARE	HC_HR_011	HHC01	00:00.0	1	2	HC_HR_011	
SHARE	HC_HR_012	HHC01	00:00.0	1	2	HC_HR_012	
SHARE	HC_HR_013	HHC01	00:00.0	1	2	HC_HR_013	
SHARE	HC_HR_014	HHC01	00:00.0	1	2	HC_HR_014	
SHARE	HC_HR_015	HHC01	00:00.0	1	2	HC_HR_015	
SHARE	HC_HR_016	HHC01	00:00.0	1	2	HC_FMS_028	
SHARE	HC_HR_019	HHC01	00:00.0	1	2	HC_HR_019	
SHARE	HC_HR_021	HHC01	00:00.0	1	2	HC_HR_021	
SHARE	HC_HR_022	HHC01	00:00.0	1	2	HC_HR_022	
SHARE	HC_HR_023	HHC01	00:00.0	1	2	HC_HR_023	
SHARE	HC_HR_024	HHC01	00:00.0	1	2	HC_HR_024	
SHARE	HC_HR_025	HHC01	00:00.0	1	2	HC_HR_025	
SHARE	HC_HR_026	HHC01	00:00.0	1	2	HC_HR_026	
SHARE	HC_HR_027	HHC01	00:00.0	1	2	HC_HR_027	
SHARE	HC_HR_028	HHC01	00:00.0	1	2	HC_HR_028	
SHARE	HC_HR_030	HHC01	00:00.0	1	2	HC_HR_030	
SHARE	HC_HR_032	HHC01	00:00.0	1	2	HC_HR_032	
SHARE	HC_HR_033	HHC01	00:00.0	1	2	HC_HR_033	
SHARE	HC_HR_034	HHC01	00:00.0	1	2	HC_HR_034	
SHARE	HC_HR_035	HHC01	00:00.0	1	2	HC_HR_035	
SHARE	HC_HR_036	HHC01	00:00.0	1	2	HC_HR_036	
SHARE	HC_SCM_001	HHC01	00:00.0	1	2	HC_SCM_001	
SHARE	HC_SCM_002	HHC01	00:00.0	1	2	HC_SCM_002	
SHARE	HC_SCM_003	HHC01	00:00.0	1	2	HC_SCM_003	
SHARE	HC_SCM_004	HHC01	00:00.0	1	2	HC_SCM_004	
SHARE	HC_SCM_005	HHC01	00:00.0	1	2	HC_SCM_005	
SHARE	HC_SCM_006	HHC01	00:00.0	1	2	HC_SCM_006	

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_EXT_001	Average length of stay	1/1/1990	Sourced from External Data Source for Healthcare KPI	HC_EXT_PDY / HC_EXT_011	Patient days in month/total discharges in month HC_EXT_PDY / HC_EXT_011
SHARE	HC_EXT_002	Maintained bed occupancy	1/1/1990	Sourced From External Data source for Healthcare	(HC_EXT_PDY * 100) / (HC_EXT_BED * 365)	(patient days*100)/(maintained beds*365) (HC_EXT_PDY * 100) / (HC_EXT_BED * 365)
SHARE	HC_EXT_003	FTE's per adj occupied bed	1/1/1990	Sourced from External Source for calculation of Healthcare KPI	(HC_HR_RHR * 12 / 2080) / HC_EXT_BED	FTE/Maintained bed occupancy (HC_HR_RHR * 12 / 2080) / HC_EXT_BED
SHARE	HC_EXT_004	Average Daily Census	1/1/1990	Sourced from External Data	HC_EXT_PDY / HC_EXT_004	# of Patient days in month/days in month HC_EXT_PDY / HC_EXT_004
SHARE	HC_EXT_005	Case Mix Index	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_005	Value from external system (e.g. 1.0) HC_EXT_005
SHARE	HC_EXT_006	Surgical Cases Outpatient Mth	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_006	Value from external system (e.g. 420) HC_EXT_006
SHARE	HC_EXT_007	Surgical Cases Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_007	Value from external system (e.g. 420) HC_EXT_007
SHARE	HC_EXT_008	Emergency Visits Outpatient	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_008	Value from external system (e.g. 420) HC_EXT_008
SHARE	HC_EXT_009	Encounters Outpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_009	Value from external system (e.g. 370) HC_EXT_009
SHARE	HC_EXT_010	Admissions Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_010	Value from external system (e.g. 1583) HC_EXT_010
SHARE	HC_EXT_011	Discharges Inpatient Mthly	1/1/1990	Sourced From HC_EXT2_TABLE for Health Care KPI	HC_EXT_011	Value from external system (e.g. 1537) HC_EXT_001
SHARE	HC_FDB_001	Cash and equivalents	1/1/1990	CASH	HC_FMS_CSH	HC_FMS_CSH
SHARE	HC_FDB_002	Investments at market value	1/1/1990	LT_INVEST	HC_FMS_LTI	HC_FMS_LTI
SHARE	HC_FDB_003	Patient accounts receivable	1/1/1990	PNT_AR	HC_FMS_PAR	HC_FMS_PAR
SHARE	HC_FDB_004	Property, plant & equipment	1/1/1990	PPE	HC_FMS_PPE	HC_FMS_PPE
SHARE	HC_FDB_005	Other assets	1/1/1990	OTH_AST	HC_FMS_OAS	HC_FMS_OAS
SHARE	HC_FDB_006	Total Assets	1/1/1990	ASSETS	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FDB_007	AP and accrued expenses	1/1/1990	AP + ACCRU_EXP	HC_FMS_AP + HC_FMS_AMB + HC_FMS_AME	HC_FMS_AP + HC_FMS_AMB + HC_FMS_AME
SHARE	HC_FDB_008	Due to 3rd parties	1/1/1990	ACCOUNT = 100100	HC_FMS_DTF	HC_FMS_DTF
SHARE	HC_FDB_009	Long-term debt	1/1/1990	LT_DEBT	HC_FMS_LTD	HC_FMS_LTD
SHARE	HC_FDB_010	Other liabilities	1/1/1990	OTH_LIAB	HC_FMS_OLB	HC_FMS_OLB
SHARE	HC_FDB_011	Net assets	1/1/1990	ASSETS	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FDB_012	Total Liabilities	1/1/1990	LIABILITIES	HC_FMS_LIB	HC_FMS_LIB
SHARE	HC_FDB_014	Short-term investments	1/1/1990	ST_INVEST	HC_FMS_STI	HC_FMS_STI
SHARE	HC_FDB_015	Depreciation funds	1/1/1990	DEPRN_FND	HC_FMS_DPF	HC_FMS_DPF
SHARE	HC_FDB_016	Education Funds	1/1/1990	EDU_FND	HC_FMS_EDF	HC_FMS_EDF
SHARE	HC_FDB_017	Total Unrestricted funds	1/1/1990	Cash + Short term investment + depreciation fund + education fund	HC_FMS_CSH + HC_FMS_STI + HC_FMS_DPF + HC_FMS_EDF	HC_FMS_CSH + HC_FMS_STI + HC_FMS_DPF + HC_FMS_EDF
SHARE	HC_FDB_018	Long-term investments	1/1/1990	LT_INVEST	HC_FMS_LTI	HC_FMS_LTI
SHARE	HC_FDB_020	Total Cash and investments	1/1/1990	CASH + ST_INVEST + LT_INVEST	HC_FMS_CSH + HC_FMS_STI + HC_FMS_LTI	HC_FMS_CSH + HC_FMS_STI + HC_FMS_LTI
SHARE	HC_FDB_021	Operating revenues	1/1/1990	REVENUE	(HC_FMS_REV * %NegativeOne)	(HC_FMS_REV * %NegativeOne)
SHARE	HC_FDB_023	Salaries and benefits	1/1/1990	From HC_HR, SAL+BEN	HC_HR_SAL + HC_HR_BEN	HC_HR_SAL + HC_HR_BEN
SHARE	HC_FDB_024	Supplies and services	1/1/1990	SUPPLY + SERVICES	HC_FMS_SSR	HC_FMS_SSR
SHARE	HC_FDB_025	Capital expenses	1/1/1990	CAP_EXP	HC_FMS_CAP	HC_FMS_CAP
SHARE	HC_FDB_026	Uncompensated care	1/1/1990	UNCOMP_CARE	HC_FMS_UCA	HC_FMS_UCA
SHARE	HC_FDB_027	Total Operating expenses	1/1/1990	TOT_EXP	HC_FMS_EXP	HC_FMS_EXP
SHARE	HC_FDB_028	Operating income	1/1/1990	INC_FROM_OP	(HC_FMS_IFO * %NegativeOne)	(HC_FMS_IFO * %NegativeOne)
SHARE	HC_FDB_029	Non-operating gains	1/1/1990	NON_OP_GAIN	HC_FMS_NOP	HC_FMS_NOP
SHARE	HC_FDB_030	Unrealized gains	1/1/1990	Unrealized Gains on Off BS Acs	HC_FMS_UGN	HC_FMS_UGN
SHARE	HC_FDB_032	% of revenue charitable	1/1/1990	CHARITY_REV / REVENUE	(HC_FMS_CHR / HC_FMS_REV) * 100	(HC_FMS_CHR / HC_FMS_REV) * 100
SHARE	HC_FMS_001	Inventory ratio	1/1/1990	HC_FMS_REV / HC_FMS_INV	(HC_FMS_REV * %NegativeOne) / HC_FMS_INV	(HC_FMS_REV * %NegativeOne) / HC_FMS_INV
SHARE	HC_FMS_002	Break even	1/1/1990	TOT_EXP / PNT_REV	HC_FMS_EXP / (HC_FMS_PRV * %NegativeOne)	HC_FMS_EXP / (HC_FMS_PRV * %NegativeOne)
SHARE	HC_FMS_003	Inpatient capitated revenue %	1/1/1990	IP_CAP_REV / REVENUE	(HC_FMS_ICR / HC_FMS_REV) * 100	(HC_FMS_ICR / HC_FMS_REV) * 100
SHARE	HC_FMS_004	Inpatient commercial revenue %	1/1/1990	IP_COM_REV / REVENUE	(HC_FMS_ICM / HC_FMS_REV) * 100	(HC_FMS_ICM / HC_FMS_REV) * 100
SHARE	HC_FMS_005	Inpatient HMO revenue %	1/1/1990	IP_HMO_REV / REVENUE	(HC_FMS_IHM / HC_FMS_REV) * 100	(HC_FMS_IHM / HC_FMS_REV) * 100
SHARE	HC_FMS_006	Inpatient Medicaid revenue %	1/1/1990	IP_MED_REV / REVENUE	(HC_FMS_IMD / HC_FMS_REV) * 100	(HC_FMS_IMD / HC_FMS_REV) * 100
SHARE	HC_FMS_007	Outpatient Medicare revenue %	1/1/1990	OPNT_MED_REV / REVENUE	(HC_FMS_OMD / HC_FMS_REV) * 100	(HC_FMS_OMD / HC_FMS_REV) * 100

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_FMS_008	Inpatient self pay revenue %	1/1/1990	IP_SELF_REV / REVENUE	(HC_FMS_ISF / HC_FMS_REV) * 100	(HC_FMS_ISF / HC_FMS_REV) * 100
SHARE	HC_FMS_009	Net income	1/1/1990	NET_INCOME	HC_FMS_NET * %NegativeOne	HC_FMS_NET * %NegativeOne
SHARE	HC_FMS_010	Net income to patient revenue	1/1/1990	HC_FMS_009 / (PNT_REV + PRIMIUM_REV)	HC_FMS_NET / HC_FMS_PRV	HC_FMS_NET / HC_FMS_PRV
SHARE	HC_FMS_011	Non-Operating gain	1/1/1990	Net non operating gains / REVENUE	((HC_FMS_IBT * %NegativeOne) - (HC_FMS_IFO * %NegativeOne)) / HC_FMS_REV	((HC_FMS_IBT * %NegativeOne) - (HC_FMS_IFO * %NegativeOne)) / HC_FMS_REV
SHARE	HC_FMS_012	Operating margin %	1/1/1990	(REVENUE - TOT_EXP) / REVENUE	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_REV * %NegativeOne)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_REV * %NegativeOne)) * 100
SHARE	HC_FMS_013	Total Margin	1/1/1990	Gross Margin / Revenue	HC_FMS_GRS / HC_FMS_REV	HC_FMS_GRS / HC_FMS_REV
SHARE	HC_FMS_014	Free operating cash flow to re	1/1/1990	(INC_FROM_OP - CAP_EXPNDR) / REVENUE * 100	(HC_FMS_IFO + HC_FMS_CAP) / HC_FMS_REV	(HC_FMS_IFO + HC_FMS_CAP) / HC_FMS_REV
SHARE	HC_FMS_015	Free operating cash flow to as	1/1/1990	(OPRTG_CASH - CAP_EXPNDR) / ASSETS * 100	((%NegativeOne * HC_FMS_IFO) - HC_FMS_CAP) / HC_FMS_AST	((%NegativeOne * HC_FMS_IFO) - HC_FMS_CAP) / HC_FMS_AST
SHARE	HC_FMS_016	Reported income index	1/1/1990	Excess of revenues over expenses/Change in net assets	((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_ASC - HC_FMS_ASP)	((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP) / (HC_FMS_ASC - HC_FMS_ASP)
SHARE	HC_FMS_017	Return on equity	1/1/1990	(REVENUE - TOT_EXP) / ASSETS	((%NegativeOne * HC_FMS_REV) - HC_FMS_EXP) / HC_FMS_AST	((%NegativeOne * HC_FMS_REV) - HC_FMS_EXP) / HC_FMS_AST
SHARE	HC_FMS_018	Growth rate on equity	1/1/1990	Change in net assets/Net assets	(HC_FMS_ASC - HC_FMS_ASP) / HC_FMS_AST	(HC_FMS_ASC - HC_FMS_ASP) / HC_FMS_AST
SHARE	HC_FMS_021	Debt service coverage ratio	1/1/1990	REVENUE/(principal payment + interest expense)	(%NegativeOne * HC_FMS_REV) / (HC_FMS_PRN + HC_FMS_IEX)	(%NegativeOne * HC_FMS_REV) / (HC_FMS_PRN + HC_FMS_IEX)
SHARE	HC_FMS_022	Times interest earned	1/1/1990	(Revenue-Operating expense)/Interest expense	((%NegativeOne * HC_FMS_REV) - (HC_FMS_EXP)) / HC_FMS_IEX	((%NegativeOne * HC_FMS_REV) - (HC_FMS_EXP)) / HC_FMS_IEX
SHARE	HC_FMS_023	Current ratio	1/1/1990	Current assets/Current liabilities	HC_FMS_CAT / HC_FMS_CLB	HC_FMS_CAT / HC_FMS_CLB
SHARE	HC_FMS_024	Depreciation rate	1/1/1990	Depreciation expense/Gross property, plant and equipment	HC_FMS_DPN / HC_FMS_PPE	HC_FMS_DPN / HC_FMS_PPE
SHARE	HC_FMS_025	Capital expenditure growth rat	1/1/1990	Capital expenditures/Gross property, plant and equipment	HC_FMS_CAP / HC_FMS_PPE	HC_FMS_CAP / HC_FMS_PPE
SHARE	HC_FMS_026	Working capital absorption	1/1/1990	Increase in net working capital (excluding short term	(((HC_FMS_WCC - HC_FMS_WCP) / ((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN)) * 100	(((HC_FMS_WCC - HC_FMS_WCP) / ((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN)) * 100
SHARE	HC_FMS_027	Replacement viability	1/1/1990	Unrestricted long term investments/Price level adjusted acumulated depreciation	HC_FMS_ULT / HC_FMS_PAD	HC_FMS_ULT / HC_FMS_PAD
SHARE	HC_FMS_028	Accounts receivable (days)	1/1/1990	((PNT_AR/DAYS) * 365) / (TOT_EXP - DEPRN)	(HC_FMS_PAR * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_PAR * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_029	Average payment period (days)	1/1/1990	((CUR_LIAB/DAYS) * 365)/(TOT_EXP - DEPRN)	(HC_FMS_CLB * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_CLB * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_030	Debt to capitalization %	1/1/1990	long term debt/(long term debt+net assets)*100	(HC_FMS_LTD / (HC_FMS_LTD + HC_FMS_AST)) * 100	(HC_FMS_LTD / (HC_FMS_LTD + HC_FMS_AST)) * 100
SHARE	HC_FMS_031	Fixed asset financing %	1/1/1990	Long term debt/Net fixed assets	(HC_FMS_LTD / HC_FMS_LTA) * 100	(HC_FMS_LTD / HC_FMS_LTA) * 100
SHARE	HC_FMS_032	Cash flow to total debt %	1/1/1990	(Excess of revenues over expenses+depreciation expense)/(Current liabilities+lon	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_CLB + HC_FMS_LTD)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_CLB + HC_FMS_LTD)) * 100
SHARE	HC_FMS_033	Cash flow to total liabilities	1/1/1990	(revenues-operating expense + depreciation and amortization expense)/Total liabi	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_LIB)) * 100	(((HC_FMS_REV * %NegativeOne) - HC_FMS_EXP + HC_FMS_DPN) / (HC_FMS_LIB)) * 100
SHARE	HC_FMS_034	Cash on hand (Days)	1/1/1990	(HC_FMS_CSH + DESG_FND) * 365 / (TOT_EXP - DEPRN)	(HC_FMS_CSH * 365) / (HC_FMS_EXP - HC_FMS_DPA)	(HC_FMS_CSH * 365) / (HC_FMS_EXP - HC_FMS_DPA)
SHARE	HC_FMS_035	Capital expense (%)	1/1/1990	(interest expense + depreciation & amortization expenses)/total operating expens	((HC_FMS_IEX + HC_FMS_DPA) / HC_FMS_EXP) * 100	((HC_FMS_IEX + HC_FMS_DPA) / HC_FMS_EXP) * 100
SHARE	HC_FMS_036	Equity Financing	1/1/1990	Net assets/total assets	(HC_FMS_AST - HC_FMS_OAS) / HC_FMS_LIB	(HC_FMS_AST - HC_FMS_OAS) / HC_FMS_LIB
SHARE	HC_FMS_037	Average age of plant	1/1/1990	accumulated depreciation/depreciation expense	(HC_FMS_AMB + HC_FMS_AME) / HC_FMS_DPN	(HC_FMS_AMB + HC_FMS_AME) / HC_FMS_DPN
SHARE	HC_FMS_038	Bad debt % of net revenue	1/1/1990	Bad debt expense/Net revenue	(HC_FMS_BDT / (HC_FMS_REV * %NegativeOne)) * 100	(HC_FMS_BDT / (HC_FMS_REV * %NegativeOne)) * 100
SHARE	HC_FMS_039	Total revenue/total assets	1/1/1990	REVENUE / ASSETS	(HC_FMS_REV * %NegativeOne) / HC_FMS_AST	(HC_FMS_REV * %NegativeOne) / HC_FMS_AST
SHARE	HC_FMS_040	Total revenue/net fixed assets	1/1/1990	REVENUE / LT_ASSET	(HC_FMS_REV * %NegativeOne) / HC_FMS_LTA	(HC_FMS_REV * %NegativeOne) / HC_FMS_LTA

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	HC_FMS_041	Current asset turnover	1/1/1990	Total revenue/Current assets	$(HC_FMS_REV * \%NegativeOne) / HC_FMS_CAT$	$(HC_FMS_REV * \%NegativeOne) / HC_FMS_CAT$
SHARE	HC_FMS_042	Cash collected vs target	1/1/1990	Current AR / Budget AR	HC_FMS_ARC / HC_FMS_BAR	HC_FMS_ARC / HC_FMS_BAR
SHARE	HC_FMS_043	Reserve levels	1/1/1990	Total \$ reserve levels	HC_FMS_RLV	HC_FMS_RLV
SHARE	HC_FMS_ARC	Accounts Receivable current AP	1/1/1990	HC_FMS_AR	HC_FMS_AR	HC_FMS_AR
SHARE	HC_FMS_AST	ASSETS in period	1/1/1990	HC_FMS_AST	HC_FMS_AST	HC_FMS_AST
SHARE	HC_FMS_REV	Total Revenue	1/1/1990	GL Revenue account data	HC_FMS_REV	Sum of Revenue account data
SHARE	HC_FMS_WCP	Working Capital in a period	1/1/1990	$CUR_AST - CUR_LIB$	$HC_FMS_CAT - HC_FMS_CLB$	$HC_FMS_CAT - HC_FMS_CLB$
SHARE	HC_HR_001	# of new hires per day	1/1/1990	Staffing	HC_HR_NHR / HC_HR_001A	HC_HR_NHR/HC_HR_001A
SHARE	HC_HR_002	Source of hires vs cost	1/1/1990	Total hiring cost / # from source	HC_HR_002A / HC_HR_NHR	Total hiring cost / # from source
SHARE	HC_HR_003	Staff turnover	1/1/1990	# Employees terminated by BU / Total employees by BU	HC_HR_TER / HC_HR_EMP	# Employees terminated by BU / Total employees by BU
SHARE	HC_HR_004	Staff turnover by location	1/1/1990	Job, Time Labor	HC_HR_004A / HC_HR_004B	
SHARE	HC_HR_005	Staff turnover per tenure	1/1/1990	JOB, Person, Job Intraday	HC_HR_005A / HC_HR_005B	HC_HR_005A / HC_HR_005B
SHARE	HC_HR_006	Staff turnover per manager	1/1/1990	Job, Job Intrayday, Department	HC_HR_006A / HC_HR_006B	HC_HR_006A / HC_HR_006B
SHARE	HC_HR_007	Staff turnover by job code	1/1/1990	Job and Job Intrayday	HC_HR_007A / HC_HR_007B	HC_HR_007A / HC_HR_007B
SHARE	HC_HR_008	Voluntary staff turnover %	1/1/1990	Job intrayday	HC_HR_008A / HC_HR_TER	HC_HR_008A / HC_HR_TER
SHARE	HC_HR_009	Average age of workforce	1/1/1990	Job, Person	HC_HR_009A / HC_HR_EMP	HC_HR_009A / HC_HR_EMP
SHARE	HC_HR_010	Average time to fill positions	1/1/1990	Staffing	HC_HR_010A / HC_HR_010B	HC_HR_010A / HC_HR_010B
SHARE	HC_HR_011	Vacancy rate	1/1/1990	Staffing, Job	HC_HR_011A / HC_HR_EMP	HC_HR_011A / HC_HR_EMP
SHARE	HC_HR_012	Outside labor as a % to total	1/1/1990	Healthcare Account Tree	$(HC_FMS_LAO / HC_FMS_LAB) * 100$	$(HC_FMS_LAO / HC_FMS_LAB) * 100$
SHARE	HC_HR_013	Total revenue per FTE	1/1/1990	Healthcare Account tree , Job and Time Labor	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_RHR * 12 / 2080)$	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_014	Revenue/physician FTE	1/1/1990	GL and Job data	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_PHN * 12 / 2080)$	$(HC_FMS_REV * \%NegativeOne) / (HC_HR_PHN * 12 / 2080)$
SHARE	HC_HR_015	Expense/physician FTE	1/1/1990	General Ledger , Job and Time Labor	$HC_FMS_EXP / (HC_HR_PHN * 12 / 2080)$	$HC_FMS_EXP / (HC_HR_PHN * 12 / 2080)$
SHARE	HC_HR_016	Days in accounts receivable	1/1/1990	General Ledger	$(HC_FMS_AR + HC_FMS_BDT + HC_HR_016A) / (HC_FMS_PRV * \%NegativeOne - HC_FMS_BDT)$	$(HC_FMS_AR + HC_FMS_BDT + HC_HR_016A) / (HC_FMS_PRV * \%NegativeOne - HC_FMS_BDT)$
SHARE	HC_HR_019	FTE	1/1/1990	Job and Time Labor	$HC_HR_RHR * 12 / 2080$	$HC_HR_RHR * 12 / 2080$
SHARE	HC_HR_021	Net inpatient revenues %	1/1/1990	Net inpatient revenues	$(HC_HR_021 / HC_FMS_REV) * 100$	HC_HR_021 / HC_FMS_REV
SHARE	HC_HR_022	Outpatient revenue %	1/1/1990	Outpatient revenue %	$(HC_HR_022 / HC_FMS_REV) * 100$	$(HC_HR_022 / HC_FMS_REV) * 100$
SHARE	HC_HR_023	Total salary per FTE	1/1/1990	Job, Time Labor	$HC_HR_SAL / (HC_HR_RHR * 12 / 2080)$	$HC_HR_SAL / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_024	Total benefits per FTE	1/1/1990	Job, Compensation, Time Labor	$HC_HR_BEN / (HC_HR_RHR * 12 / 2080)$	$HC_HR_BEN / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_025	Total compensation per FTE	1/1/1990	Job, Time Labor, Compensation	$(HC_HR_SAL + HC_HR_BEN) / (HC_HR_RHR * 12 / 2080)$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_FTE$
SHARE	HC_HR_026	PTO costs at department level	1/1/1990	Job, Compensation history	HC_HR_026A / HC_HR_026B	HC_HR_026A / HC_HR_026B
SHARE	HC_HR_027	PTO costs at BU Level	1/1/1990	Job, Compensation history	HC_HR_PTP / HC_HR_SAL	HC_HR_PTP / HC_HR_SAL
SHARE	HC_HR_028	Overtime costs	1/1/1990	Job, Compensation history	$HC_HR_028A / (HC_HR_SAL + HC_HR_BEN)$	$HC_HR_028A / (HC_HR_SAL + HC_HR_BEN)$
SHARE	HC_HR_030	PTO FTEs of Total FTEs	1/1/1990	Job, Time Labor, Employee's absences	$HC_HR_030A / (HC_HR_RHR * 12 / 2080)$	$HC_HR_030A / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_032	Average hourly rate	1/1/1990	Job, Time Labor	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_032A$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_032A$
SHARE	HC_HR_033	Part time FTEs of total FTEs	1/1/1990	Job, Time Labor	$HC_HR_033A / (HC_HR_RHR * 12 / 2080)$	$HC_HR_033A / (HC_HR_RHR * 12 / 2080)$
SHARE	HC_HR_034	Weekly payroll	1/1/1990	Job, Time Labor	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_034A$	$(HC_HR_SAL + HC_HR_BEN) / HC_HR_034A$
SHARE	HC_HR_035	Operating profit margin	1/1/1990	Total operating profit / Total operating revenues	$(HC_FMS_REV * \%NegativeOne - HC_FMS_EXP) / (HC_FMS_REV * \%NegativeOne)$	$(HC_FMS_REV * \%NegativeOne - HC_FMS_EXP) / HC_FMS_REV$
SHARE	HC_HR_036	Physician FTE	1/1/1990	Job and Time Labor	$HC_HR_PHN * 12 / 2080$	$HC_HR_PHN * 12 / 2080$
SHARE	HC_SCM_001	Inventory Turnover	1/1/1990	Sourced From Inventory Transaction F00 and Inventory Value Work	$((HC_SCM_001 / HC_SCM_01A) / HC_FMS_INV)$	$((HC_SCM_001 / HC_SCM_01A) / HC_FMS_INV)$
SHARE	HC_SCM_002	Return To Vendor	1/1/1990	Sourced From PO_SHIP_F00 and RTV_DISTRIB_F00	$((HC_SCM_002 * HC_SCM_02A) / HC_FMS_INV) * 100$	$(HC_SCM_002 * HC_SCM_02A) / HC_FMS_INV$
SHARE	HC_SCM_003	Backorder Percentage	1/1/1990	Sourced From PO_SHIP_F00	$((HC_SCM_003 * HC_SCM_03A) / HC_FMS_INV) * 100$	$(HC_SCM_003 * HC_SCM_03A) / HC_FMS_INV$
SHARE	HC_SCM_004	Hazardous Materials Usage	1/1/1990	Sourced From Inventory Transcation and Master Item Table	HC_SCM_004	HC_SCM_004
SHARE	HC_SCM_005	Total PO Dollar Amount	1/1/1990	Sourced From PO_DISTRIB_F00	HC_SCM_005	HC_SCM_005
SHARE	HC_SCM_006	PO Qty Ordered by Department	1/1/1990	Sourced From PO Distrib F00,Buyer D00, PO D00	HC_SCM_006	HC_SCM_006

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Reqr	Measure Field	Aggregate Ty	Unit of Measu
SHARE	HC_EXT_004	Average Daily Census,Monthly	00:00.0	BUSINESS_UNIT	HC_EXT_004	1	7	HC_DOM				NUM
SHARE	HC_EXT_005	Case Mix Index	00:00.0	BUSINESS_UNIT	HC_EXT_005	1	4	Case Mix Index	HC_EXT2_TABLE	CASE_MIX_INDEX	A	NUM
SHARE	HC_EXT_006	Surgical Cases Outpatient Mth	00:00.0	BUSINESS_UNIT	HC_EXT_006	1	10	EmplID	JOB_INTKPI_VW	EMPLID	A	NUM
SHARE	HC_EXT_007	Surgical Cases Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_007	1	7	Employee ID	JOB_F00	EMPLID	A	NUM
SHARE	HC_EXT_008	Emergency Visits Outpatient	00:00.0	BUSINESS_UNIT	HC_EXT_007	1	8	EmplID	JOB_INTTNR_VW	EMPLID	A	NUM
SHARE	HC_EXT_009	Encounters Outpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_009	1	9	EmplID	JOB_TENURE_VW	EMPLID	A	NUM
SHARE	HC_EXT_010	Admissions Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_010	1	5	EmplID	JOB_INTMGR_VW	EMPLID	A	NUM
SHARE	HC_EXT_011	Discharges Inpatient Mthly	00:00.0	BUSINESS_UNIT	HC_EXT_011	1	6	EmplID	JOB_MGR_VW	EMPLID	A	NUM
SHARE	HC_EXT_BED	FTE's per adj occupied bed	00:00.0	BUSINESS_UNIT	HC_EXT_003	1	5	EmplID	JOB_INTKPI_VW	EMPLID	A	NUM
SHARE	HC_EXT_PDY	Patient Days	00:00.0	BUSINESS_UNIT	HC_EXT_002	1	4	Employee ID	JOB_F00	EMPLID	A	NUM
SHARE	HC_FMS_AMB	Accum depreciation - buildings	00:00.0	BUSINESS_UNIT	HC_FMS_AM_BLDG	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_AME	Accum depreciation - equipment	00:00.0	BUSINESS_UNIT	HC_FMS_AM_EQUIP	1	14	HC_JOB_BD			S	
SHARE	HC_FMS_AP	Payables	00:00.0	BUSINESS_UNIT	HC_FMS_ALL_PAY	1	14	HC_FILL_DAY			S	
SHARE	HC_FMS_AR	Accounts Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_ACCTS_REC	1	14	Job Requisition Nbr	STAFFING_F00	JOB_REQUISITION_NO	S	
SHARE	HC_FMS_AST	ASSETS	00:00.0	BUSINESS_UNIT	HC_FMS_AST	1	14	Available Openings	STAFFING_F00	OPENINGS_CNT	S	
SHARE	HC_FMS_BAR	Budgeted Accounts Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_BUD_AR	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_BDT	Allowance for doubtful account	00:00.0	BUSINESS_UNIT	HC_FMS_BDT	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_CAP	Capital Expenditure	00:00.0	BUSINESS_UNIT	HC_FMS_CAP	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_CAT	Current Assets	00:00.0	BUSINESS_UNIT	HC_FMS_CUR_ASSET	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_CHR	Charity Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_CHARTY_REV	1	14	Monthly Rate (BCE)	JOB_F00	MONTHLY_BCE_AMT	S	
SHARE	HC_FMS_CLB	Current Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_CUR_LIAB	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_CSH	Cash	00:00.0	BUSINESS_UNIT	HC_FMS_CASH	1	14	Duration (Hours)	ABS_HIST_F00	DURATION_HOURS	S	
SHARE	HC_FMS_DPA	Deprn & Amortization expenses	00:00.0	BUSINESS_UNIT	HC_FMS_DPA	1	14	Standard Hours	JOB_F00	STD_HOURS	S	
SHARE	HC_FMS_DPF	Depreciation Fund	00:00.0	BUSINESS_UNIT	HC_FMS_DEPRN_FND	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_DPN	Depreciation	00:00.0	BUSINESS_UNIT	HC_FMS_DPN	1	14	Total Labor Weeks			S	
SHARE	HC_FMS_DTF	Due to / From all	00:00.0	BUSINESS_UNIT	HC_FMS_DUE_TO_FRM	1	14	Base Currency Equivalent Amt	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_EDF	Education Fund	00:00.0	BUSINESS_UNIT	HC_FMS_EDU_FND	1	14	Employee ID	JOB_F00	EMPLID	S	
SHARE	HC_FMS_EQU	Equity	00:00.0	BUSINESS_UNIT	HC_FMS_EQUITY	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_EXP	Expenses from Operations	00:00.0	BUSINESS_UNIT	HC_FMS_EXP	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_GRS	Gross Margin	00:00.0	BUSINESS_UNIT	HC_FMS_GRS_MARG	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_IBT	Income before interest and tax	00:00.0	BUSINESS_UNIT	HC_FMS_INC_B4_TAX	1	14	Base Currency Amount	WA_COMP_HST_F00	WA_AMOUNT_BCE	S	
SHARE	HC_FMS_ICM	Inpatient commercial revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_COM	1	14	Reported Hours	TIME_LABOR_F00	REPORTED_HRS	S	
SHARE	HC_FMS_ICR	Inpatient capitated revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_CR	1	14	Monthly Rate (BCE)	JOB_F00	MONTHLY_BCE_AMT	S	
SHARE	HC_FMS_IEX	Interest Expense	00:00.0	BUSINESS_UNIT	HC_FMS_INT_EXP	1	14	EmplID	JOB_INTKPI_VW	EMPLID	S	
SHARE	HC_FMS_IFO	Income (loss) from operations	00:00.0	BUSINESS_UNIT	HC_FMS_INC_FRM_OP	1	14	Issue Cost	INV_TRANS_F00	ISSUE_COST	S	
SHARE	HC_FMS_IHM	Inpatient HMO revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_HMO	1	14	Price Base	PO_SHIP_KPI_VW	PRICE_PO_BCE	S	
SHARE	HC_FMS_IMD	Inpatient Medicaid revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_MED	1	14	Std Returned Qty	RTV_DISTRIB_F00	QTY_AM_RETRN_SUOM	S	
SHARE	HC_FMS_INV	Inventory	00:00.0	BUSINESS_UNIT	HC_FMS_INV	1	14	RESTRICTED QUNATITY	INV_TRANS_F00	QTY_ISSUE	S	DOL
SHARE	HC_FMS_ISF	Inpatient Self Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_SELF	1	14	Merchandise Amt	PO_DSTRBKPI_VW	MERCHANDISE_AMT	S	
SHARE	HC_FMS_LAB	Labor Cost	00:00.0	BUSINESS_UNIT	HC_FMS_LAB	1	14	Merchandise Amt	PO_DSTR_KPI_VW	MERCHANDISE_AMT	S	DOL
SHARE	HC_FMS_LAO	Outside Labor Cost	00:00.0	BUSINESS_UNIT	HC_FMS_LAB_OUT	1	14	Extended Inventory Cost	INV_VALUE_WRK	EXT_COST	S	DOL
SHARE	HC_FMS_LIB	Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_LIB	1	14	Std Returned Qty	RTV_DISTRIB_F00	QTY_AM_RETRN_SUOM	S	
SHARE	HC_FMS_LTA	Long Term Assets	00:00.0	BUSINESS_UNIT	HC_FMS_LT_AST	1	14	Price Base	PO_SHIP_KPI_VW	PRICE_PO_BCE	S	
SHARE	HC_FMS_LTD	Long term Debt	00:00.0	BUSINESS_UNIT	HC_FMS_LTD	1	14	Outpatient surgical cases	HC_EXT2_TABLE	OP_SURG_CASE	S	
SHARE	HC_FMS_LTI	Long term Investments	00:00.0	BUSINESS_UNIT	HC_FMS_LT_INVEST	1	14	Inpatient Surgical Case	HC_EXT2_TABLE	IP_SURG_CASE	S	
SHARE	HC_FMS_NET	Net Income	00:00.0	BUSINESS_UNIT	HC_FMS_NET	1	14	Outpatient emergency visists	HC_EXT2_TABLE	OP_EMRG_VISIT	S	
SHARE	HC_FMS_NOP	Non operating gain	00:00.0	BUSINESS_UNIT	HC_FMS_NON_OPGAIN	1	14	Outpatient encounters	HC_EXT2_TABLE	OP_ENCOUNTER	S	
SHARE	HC_FMS_OAS	Other Assets	00:00.0	BUSINESS_UNIT	HC_FMS_OTH_ASSETS	1	14	Inpatient Admission	HC_EXT2_TABLE	IP_ADMISSION	S	
SHARE	HC_FMS_OLB	Other Liabilities	00:00.0	BUSINESS_UNIT	HC_FMS_OTH_LIAB	1	14	Inpatient discharges	HC_EXT2_TABLE	IP_DISCHARGE	S	
SHARE	HC_FMS_OMD	Outpatient Mediacre revenue	00:00.0	BUSINESS_UNIT	HC_FMS_OP_MED	1	14	Maintained beds	HC_EXT1_TABLE	MAINTAINED_BED	S	
SHARE	HC_FMS_PAD	Price Adjustment	00:00.0	BUSINESS_UNIT	HC_FMS_PRICE_ADJ	1	14	Patient days	HC_EXT1_TABLE	PATIENT_DAYS	S	
SHARE	HC_FMS_PAR	Patient Account Receivable	00:00.0	BUSINESS_UNIT	HC_FMS_PNT_AR	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PPE	Property , Plant & equipment	00:00.0	BUSINESS_UNIT	HC_FMS_PPE	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PRN	Principal payment	00:00.0	BUSINESS_UNIT	HC_FMS_PRNCPL	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_PRV	Patient Revnue	00:00.0	BUSINESS_UNIT	HC_FMS_PNT_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_REV	Revenue Account	00:00.0	BUSINESS_UNIT	HC_FMS_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_RLV	Reserve Level	00:00.0	BUSINESS_UNIT	HC_FMS_RESERVE_LVL	1	14	Posted Total Amount	LEDGER_KPI_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_SSR	Supplies and services	00:00.0	BUSINESS_UNIT	HC_FMS_SUPP_SERV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_STI	Short Term Investments	00:00.0	BUSINESS_UNIT	HC_FMS_ST_INVEST	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_UCA	Uncompensated care	00:00.0	BUSINESS_UNIT	HC_FMS_UNCOMP_CARE	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_UGN	Unrealized gain	00:00.0	BUSINESS_UNIT	HC_FMS_UNREALIZ_GAIN	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_FMS_ULT	Unrestricted LT investment	00:00.0	BUSINESS_UNIT	HC_FMS_UNR_LT	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_001A	Number of days per period	00:00.0	BUSINESS_UNIT	HC_HR_001A	1	23	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT		DAY

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Reprt	Measure Field	Aggregate Ty	Unit of Measu
SHARE	HC_HR_002A	Total Hiring Cost	00:00.0	BUSINESS_UNIT	HC_HR_002A	1	8	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_004A	# Employees terminated by dept	00:00.0	DEPARTMENT	HC_HR_TER	10	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_004B	Total employees by dept	00:00.0	DEPARTMENT	HC_HR_EMP	22	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_005A	# Employees terminated by tenu	00:00.0	ENURE GROUP	HC_HR_005A	21	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_005B	Total employees by tenure grup	00:00.0	ENURE GROUP	HC_HR_005B	18	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_006A	# Employees terminated per mgr	00:00.0	EMPLOYEE	HC_HR_006A	21	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_006B	Total employees per manager	00:00.0	EMPLOYEE	HC_HR_006B	18	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	
SHARE	HC_HR_007A	# Employees terminated by JCB	00:00.0	JOB	HC_HR_TER	14	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_007B	Total employees by jobcode	00:00.0	JOB	HC_HR_EMP	37	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_008A	# Voluntary trunover	00:00.0	BUSINESS_UNIT	HC_HR_008A	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_009A	Sum ages of employees	00:00.0	BUSINESS_UNIT	HC_HR_009A	1	19	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_010A	Totals days filling postions	00:00.0	BUSINESS_UNIT	HC_HR_010A	1	39	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	ECH
SHARE	HC_HR_010B	Total filled postions	00:00.0	BUSINESS_UNIT	HC_HR_010A	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	
SHARE	HC_HR_011A	# of open headcount	00:00.0	BUSINESS_UNIT	HC_HR_011A	1	32	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_016A	Contractual Allowances	00:00.0	BUSINESS_UNIT	HC_FMS_CNT_ALLOW	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_021	Inpatient Revenue	00:00.0	BUSINESS_UNIT	HC_FMS_IP_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_022	Net outpatient revenues	00:00.0	BUSINESS_UNIT	HC_FMS_OP_REV	1	14	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_HR_026A	Paid Time Off Pay	00:00.0	DEPARTMENT	HC_HR_PTP	12	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_026B	Department Salary	00:00.0	DEPARTMENT	HC_HR_SAL	23	48	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_028A	Overtime Pay	00:00.0	BUSINESS_UNIT	HC_HR_028A	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_030A	PTO hours FTE	00:00.0	BUSINESS_UNIT	HC_HR_030A	1	8	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_032A	Total Labor Hours	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	75	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_033A	Part Time Hours	00:00.0	BUSINESS_UNIT	HC_HR_033A	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_034A	Labor Weeks	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	74	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT		NUM
SHARE	HC_HR_BEN	Total Benefits	00:00.0	BUSINESS_UNIT	HC_HR_BEN	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_EMP	Total Employees	00:00.0	BUSINESS_UNIT	HC_HR_EMP	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_FTE	Total FTE	00:00.0	BUSINESS_UNIT	HC_HR_FTE	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_NHR	Total New Hires	00:00.0	BUSINESS_UNIT	HC_HR_NHR	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_HR_PHN	Total Physician FTE	00:00.0	BUSINESS_UNIT	HC_HR_PHN	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_PTP	Paid Time Off Pay at BU Level	00:00.0	BUSINESS_UNIT	HC_HR_PTP	1	9	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_RHR	Total Reported Hours	00:00.0	BUSINESS_UNIT	HC_HR_RHR	1	76	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_HR_SAL	Total Salary	00:00.0	BUSINESS_UNIT	HC_HR_SAL	1	48	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_HR_TER	Terminated Employees	00:00.0	BUSINESS_UNIT	HC_HR_TER	1	2	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	D	ECH
SHARE	HC_SCM_001	Inventory Turnover	00:00.0	BUSINESS_UNIT	HC_SCM_001	1	69	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_002	Return To Vendor	00:00.0	BUSINESS_UNIT	HC_SCM_002	1	99	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_003	Backorder Percentage	00:00.0	BUSINESS_UNIT	HC_SCM_003	1	112	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	NUM
SHARE	HC_SCM_004	Hazardous Materials Usage	00:00.0	BUSINESS_UNIT	HC_SCM_004	1	70	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_005	Total PO Dollar Amount	00:00.0	BUSINESS_UNIT	HC_SCM_005	1	17	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	
SHARE	HC_SCM_006	PO Qty Ordered by Department	00:00.0	DEPARTMENT	HC_SCM_006	5	6	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	S	DOL
SHARE	HC_SCM_01A	Inventory Turnover	00:00.0	BUSINESS_UNIT	HC_SCM_001	1	81	Posted Total Amount	LEDGER_ACT_VW	POSTED_TOTAL_AMT	A	DOL
SHARE	HC_SCM_02A	Return To Vendor	00:00.0	BUSINESS_UNIT	HC_SCM_002	1	112	HC_HR_DOM			S	NUM
SHARE	HC_SCM_03A	Backorder Percentage	00:00.0	BUSINESS_UNIT	HC_SCM_003	1	99	Per Employee Cost BCE	WA_RECR_EXP_F00	PER_EE_CST_BCE_AMT	S	DOL

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code
SHARE	HC_EXT_001	00:00.0	Average length of stay	HC_EXT1TBL			
SHARE	HC_EXT_002	00:00.0	Maintained bed occupancy	HC_EXT1TBL			
SHARE	HC_FMS_PPE	00:00.0	Property, plant and equipment	LEDGER_ACT	HC_FMS_PPE	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PRICE_ADJ	00:00.0	Price level Adjustment	LEDGER_ACT	HC_FMS_PRICE_ADJ	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PRNCPL	00:00.0	Principal Payment	LEDGER_ACT	HC_FMS_PRNCPL	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_RESERVE_LVL	00:00.0	Reserve Level	LEDGER_ACT	HC_FMS_RESERVE_LVL	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_REV	00:00.0	Revenue Account	LEDGER_ACT	HC_FMS_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_ST_INVEST	00:00.0	Short Term Investments	LEDGER_ACT	HC_FMS_ST_INVEST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_SUPP_SERV	00:00.0	Supply and Services	LEDGER_ACT	HC_FMS_SUPP_SERV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNCOMP_CARE	00:00.0	Uncompensated care	LEDGER_ACT	HC_FMS_UNCOMP_CARE	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNR_LT	00:00.0	Unrestricted LT investment	LEDGER_ACT	HC_FMS_UNR_LT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_UNREALIZ_GAIN	00:00.0	Unrealized gains	LEDGER_ACT	HC_FMS_UNREALIZ_GAIN	AND	HC_FMS_CURRENCY
SHARE	HC_HR_001A	00:00.0	Nbr of days per period	JOB_INTKPI			
SHARE	HC_HR_002A	00:00.0	Total Hiring Cost	WA_RECEXP			
SHARE	HC_HR_005A	00:00.0	Terminated employees by tenure	JOB_INTTNR	HC_HR_005A		
SHARE	HC_HR_005B	00:00.0	Total employees by tenure	JOB_TENURE	HC_HR_005B		
SHARE	HC_HR_006A	00:00.0	Terminated employees by mgr	JOB_INTMGR	HC_HR_006A		
SHARE	HC_HR_006B	00:00.0	Active Employees	JOB_MGR	HC_HR_006B		
SHARE	HC_HR_008A	00:00.0	Voluntary terminated employees	JOB_INTKPI	HC_HR_008A	AND	HC_HR_TER
SHARE	HC_HR_009A	00:00.0	All active employees	JOB_BD			
SHARE	HC_HR_010A	00:00.0	Filled Position	STAFF_F00	HC_HR_010A		
SHARE	HC_HR_011A	00:00.0	Open headcount	STAFF_F00	HC_HR_011A		
SHARE	HC_HR_021	00:00.0	Net inpatient revenues	LEDGER_ACT	HC_HR_021	AND	HC_FMS_CURRENCY
SHARE	HC_HR_022	00:00.0	Net outpatient revenues	LEDGER_ACT	HC_HR_022	AND	HC_FMS_CURRENCY
SHARE	HC_HR_028A	00:00.0	OverTime Pay	CMPN_JOB	HC_HR_028A		
SHARE	HC_HR_030A	00:00.0	PTO hours FTE	ABSHISTF00			
SHARE	HC_HR_033A	00:00.0	Part Time Hours	JOBF_TIME	HC_HR_033A		
SHARE	HC_HR_BEN	00:00.0	Total Benefits	WA_COMPHST	HC_HR_BEN		
SHARE	HC_HR_EMP	00:00.0	Total Employees	JOBF_PERS	HC_HR_EMP		
SHARE	HC_HR_FTE	00:00.0	Total FTE	JOBF_TIME			
SHARE	HC_HR_NHR	00:00.0	Total New Hire	JOB_INTKPI	HC_HR_NHR		
SHARE	HC_HR_PHN	00:00.0	Total Physician FTE	JOBF_TIME	HC_HR_PHN		
SHARE	HC_HR_PTP	00:00.0	Paid Time Off Benefits	CMPN_JOB	HC_HR_PTP		
SHARE	HC_HR_RHR	00:00.0	Total Reported Hours	JOBF_TIME			
SHARE	HC_HR_SAL	00:00.0	Total Salary	JOB	HC_HR_SAL		
SHARE	HC_HR_TER	00:00.0	terminated employees	JOB_INTKPI	HC_HR_TER		
SHARE	HC_KPI_ALL	00:00.0	Healthcare All KPIs	KPI	HC_KPI_ALL		

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code
SHARE	HC_SCM_001	00:00.0	Inventory Turnover	IN_TRANS1			
SHARE	HC_SCM_002	00:00.0	Return To Vendor	PO_SHIP_KP			
SHARE	HC_SCM_003	00:00.0	Backorder Percentage	PO_SHIP_KP	HC_SCM_003		
SHARE	HC_SCM_004	00:00.0	Hazardous Materials Usage	IN_TRANS	HC_SCM_004		
SHARE	HC_SCM_005	00:00.0	Total PO dollar amount	PO_DSTRBKP	HC_SCM_CURRENCY		
SHARE	HC_SCM_006	00:00.0	PO Qty Ordered By Department	PO_DSTR			
SHARE	HC_EXT_003	00:00.0	FTE's per adj occupied bed	HC_EXT1TBL			
SHARE	HC_EXT_004	00:00.0	Average daily census, monthly	HC_EXT1TBL			
SHARE	HC_EXT_005	00:00.0	Health Care KPI for Case Mix	HC_EXT2TBL			
SHARE	HC_EXT_006	00:00.0	Surgical Case Outpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_007	00:00.0	Surgical Cases Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_008	00:00.0	Emergency Visit Outpatient Mth	HC_EXT2TBL			
SHARE	HC_EXT_009	00:00.0	Encounters Outpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_010	00:00.0	Admissions Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_EXT_011	00:00.0	Discharges Inpatient Mthly	HC_EXT2TBL			
SHARE	HC_FMS_ACCTS_REC	00:00.0	Accounts Receivable	LEDGER_ACT	HC_FMS_ACCTS_REC	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_ALL_PAY	00:00.0	Payables	LEDGER_ACT	HC_FMS_ALL_PAY	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AM_BLDG	00:00.0	Accum depreciation - buildings	LEDGER_ACT	HC_FMS_AM_BLDG	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AM_EQUIP	00:00.0	Accum depreciation - equipment	LEDGER_ACT	HC_FMS_AM_EQUIP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_AP_DAYS	00:00.0	# of days in Accounting Period	LEDGER_ACT			
SHARE	HC_FMS_AST	00:00.0	ASSETS	LEDGER_ACT	HC_FMS_AST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_BDT	00:00.0	Allowance for Doubtful Account	LEDGER_ACT	HC_FMS_BDT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_BUD_AR	00:00.0	Budget Accounts Receivable	LEDGER_KPI			
SHARE	HC_FMS_CAP	00:00.0	Capital expenses	LEDGER_ACT	HC_FMS_CAP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CASH	00:00.0	Cash	LEDGER_ACT	HC_FMS_CASH	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CHARTY_REV	00:00.0	Charity Revenue	LEDGER_ACT	HC_FMS_CHARTY_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CNT_ALLOW	00:00.0	Contractual Allowances	LEDGER_ACT	HC_FMS_CNT_ALLOW	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CUR_ASSET	00:00.0	Current Assets	LEDGER_ACT	HC_FMS_CUR_ASSET	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_CUR_LIAB	00:00.0	Current Liabilities	LEDGER_ACT	HC_FMS_CUR_LIAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DEPRN_FND	00:00.0	Depreciation Fund	LEDGER_ACT	HC_FMS_DEPRN_FND	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DPA	00:00.0	Deprn & Amortization expenses	LEDGER_ACT	HC_FMS_DPA	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DPN	00:00.0	Depreciation	LEDGER_ACT	HC_FMS_DPN	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_DUE_TO_FRM	00:00.0	Due/To From All	LEDGER_ACT	HC_FMS_DUE_TO_FRM	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EDU_FND	00:00.0	Education Fund	LEDGER_ACT	HC_FMS_EDU_FND	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EQUITY	00:00.0	Equity	LEDGER_ACT	HC_FMS_EQUITY	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_EXP	00:00.0	Expenses from operations	LEDGER_ACT	HC_FMS_EXP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_GRS_MARG	00:00.0	Gross Margins	LEDGER_ACT	HC_FMS_GRS_MARG	AND	HC_FMS_CURRENCY

SetId	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code
SHARE	HC_FMS_INC_B4_TAX	00:00.0	Income before taxes (loss)	LEDGER_ACT	HC_FMS_INC_B4_TAX	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INC_FRM_OP	00:00.0	Income (loss) from operations	LEDGER_ACT	HC_FMS_INC_FRM_OP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INT_EXP	00:00.0	Interest expense	LEDGER_ACT	HC_FMS_INT_EXP	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_INV	00:00.0	Inventory	LEDGER_ACT	HC_FMS_INV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_COM	00:00.0	Inpatient commercial revenue	LEDGER_ACT	HC_FMS_IP_COM	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_CR	00:00.0	Inpatient capitated revenue	LEDGER_ACT	HC_FMS_IP_CR	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_HMO	00:00.0	Inpatient HMO revenue	LEDGER_ACT	HC_FMS_IP_HMO	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_MED	00:00.0	Inpatient Medicaid revenue	LEDGER_ACT	HC_FMS_IP_MED	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_REV	00:00.0	Inpatient Revenue	LEDGER_ACT	HC_FMS_IP_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_IP_SELF	00:00.0	Inpatient Self pay revenue	LEDGER_ACT	HC_FMS_IP_SELF	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LAB	00:00.0	Labor Cost	LEDGER_ACT	HC_FMS_LAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LAB_OUT	00:00.0	Outside Labor Cost	LEDGER_ACT	HC_FMS_LAB_OUT	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LIB	00:00.0	Liabilities	LEDGER_ACT	HC_FMS_LIB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LT_AST	00:00.0	Long term Assets	LEDGER_ACT	HC_FMS_LT_AST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LT_INVEST	00:00.0	Long term investments	LEDGER_ACT	HC_FMS_LT_INVEST	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_LTD	00:00.0	Long term Debt	LEDGER_ACT	HC_FMS_LTD	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_NET	00:00.0	Net Income	LEDGER_ACT	HC_FMS_NET	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_NON_OPGAIN	00:00.0	Non Operating gain	LEDGER_ACT	HC_FMS_NON_OPGAIN	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OP_MED	00:00.0	Outpatient Medicaid revenue	LEDGER_ACT	HC_FMS_OP_MED	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OP_REV	00:00.0	Outpatient Revenue	LEDGER_ACT	HC_FMS_OP_REV	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OTH_ASSETS	00:00.0	Other assets	LEDGER_ACT	HC_FMS_OTH_ASSETS	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_OTH_LIAB	00:00.0	Other Liabilities	LEDGER_ACT	HC_FMS_OTH_LIAB	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PNT_AR	00:00.0	Patient Account Receivable	LEDGER_ACT	HC_FMS_PNT_AR	AND	HC_FMS_CURRENCY
SHARE	HC_FMS_PNT_REV	00:00.0	Patient revenue	LEDGER_ACT	HC_FMS_PNT_REV	AND	HC_FMS_CURRENCY

SETID	Filter Code	Effective Date	Description	Datamap Cod	Datamap Colu	Oper 1	Value 1	And/Or	Datamap Colu	Oper 2	Value 2	And/Or	Datamap Colu	Oper 3	Value 3	
SHARE	HC_FMS_ACCTS_REC	01/01/1990	Accounts Receivable	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_ALL_PAY	01/01/1990	Payables	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_LT_AST	01/01/1990	Long Term Assets	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_LT_INVEST	01/01/1990	Long term investments	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_LTD	01/01/1990	LT_DEBT Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_NET	01/01/1990	NET_INCOME Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_NON_OPGAIN	01/01/1990	Non operating gain	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_OP_MED	01/01/1990	Outpatient Medicaid revenue	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_OP_REV	01/01/1990	Outpatient Revenue	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_OTH_ASSETS	01/01/1990	Other Assets	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_OTH_LIAB	01/01/1990	Other Liabilities	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_PNT_AR	01/01/1990	Patient account receivable	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_PNT_REV	01/01/1990	Patient Revenue	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_PPE	01/01/1990	PPE Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_PRICE_ADJ	01/01/1990	Price Level Adjustment	LEDGER_ACT	ACCOUNT	=	PRICE_ADJ									
SHARE	HC_FMS_PRNCPL	01/01/1990	Principal Payment	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_RESERVE_LVL	01/01/1990	Reserve Level	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_REV	01/01/1990	Revenue Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_ST_INVEST	01/01/1990	Short term Invest	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_SUPP_SERV	01/01/1990	Supplies and services	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_UNCOMP_CARE	01/01/1990	Uncompensated care	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_UNR_LT	01/01/1990	Unrestricted LT investment	LEDGER_ACT	ACCOUNT	=	UNR_LT_INV									
SHARE	HC_FMS_UNREALIZ_GAIN	01/01/1990	Unrealized gains	LEDGER_ACT	ACCOUNT	=	150000									
SHARE	HC_HR_005A	01/01/1990	Terminated employees by tenure	JOB_INTTNR	ACTION	=	TER	OR	ACTION	=	TWB	OR	ACTION	=	TWP	
SHARE	HC_HR_005B	01/01/1990	Total employees by tenure	JOB_TENURE	EMPL_STATUS	=	A									
SHARE	HC_HR_006A	01/01/1990	Terminated employees by mgr	JOB_INTMGR	ACTION	=	TER	OR	ACTION	=	TWB	OR	ACTION	=	TWP	
SHARE	HC_HR_006B	01/01/1990	Active employees	JOB_MGR	EMPL_STATUS	=	A									
SHARE	HC_HR_008A	01/01/1990	Voluntary termination	JOB_INTKPI	WA_VOLUNTARY_FLAG	=	V									
SHARE	HC_HR_010A	01/01/1990	Filled Positions	STAFF_F00	JOB_REQ_STATUS	=	F									
SHARE	HC_HR_011A	01/01/1990	Open headcut	STAFF_F00	JOB_REQ_STATUS	=	O	OR	JOB_REQ_STATUS	=	R					
SHARE	HC_HR_021	01/01/1990	Net inpatient revenues	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_HR_022	01/01/1990	Outpatient Revenue	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_HR_028A	01/01/1990	Overtime Pay	CMPN_JOB	WA_COMPCODE	=	OT 2.0	OR	WA_COMPCODE	=	OT 1.5					
SHARE	HC_HR_033A	01/01/1990	Part Time Hours	JOB_TIME	FULL_PART_TIME	=	P									
SHARE	HC_HR_BEN	01/01/1990	Total Benefits	WA_COMPHST	WA_COMPCODE	=	310	AND	WA_AMOUNT_TYPE	=	1	OR	WA_AMOUNT_T	=	4	
SHARE	HC_HR_EMP	01/01/1990	Total Employees	JOBF_PERS	EMPL_STATUS	=	A									
SHARE	HC_HR_NHR	01/01/1990	Total New Hires	JOB_INTKPI	ACTION	=	HIR	OR	ACTION	=	REH					
SHARE	HC_HR_PHN	01/01/1990	Total Physician FTE	JOB_TIME	JOB	=	PHYSCN									
SHARE	HC_HR_PTP	01/01/1990	Paid Time Off benefits	CMPN_JOB	WA_COMPCODE	=	440	AND	WA_AMOUNT_TYPE	=	1	OR	WA_AMOUNT_T	=	4	
SHARE	HC_HR_SAL	01/01/1990	Total Salary	JOB	EMPL_STATUS	=	A									
SHARE	HC_HR_TER	01/01/1990	teminated employees	JOB_INTKPI	ACTION	=	TER	OR	ACTION	=	TWB	OR	ACTION	=	TWP	
SHARE	HC_KPI_ALL	01/01/1900	Healthcare All KPIs	KPI	KPI_ID	LIKE	HC%	AND	EFF_STATUS	=	A					
SHARE	HC_SCM_003	01/01/1990	Backorder Percentage	PO_SHIP_KP	BCKORD_ORG_SCHED	>										
SHARE	HC_SCM_004	01/01/1900	Hazardous Materials Usage	IN_TRANS	HAZ_CLASS_CD	<>	"									
SHARE	HC_SCM_006	05/20/2003	DEPT	DEPARTMENT	DEPTID	=	14100	OR	DEPTID	=	14150	OR	DEPTID	=	42000	OR
SHARE	HC_SCM_CURRENCY	01/01/1900	Base Currency Cd	PO_DSTRBKP	CURRENCY_CD_BASE	=										
SHARE	HC_FMS_AM_BLDG	01/01/1990	Accum depreciation - buildings	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_AM_EQUIP	01/01/1990	Accum depreciation - equipment	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_AST	01/01/1990	ASSETS Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_BDT	01/01/1990	Allowance for Doubtful Account	LEDGER_ACT	ACCOUNT	=	121000									
SHARE	HC_FMS_BUD_AR	01/01/1990	Budgeted Accounts Receivable	LEDGER_KPI	ACCOUNT	TREE		AND	LEDGER	=	'BUDGET'	AND	BASE_CURREN	=	%BASE_C	
SHARE	HC_FMS_CAP	01/01/1990	CAP_EXP Account	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_CASH	01/01/1990	Cash	LEDGER_ACT	ACCOUNT	TREE										
SHARE	HC_FMS_CHARTY_REV	01/01/1990	Charity Revenue	LEDGER_ACT	ACCOUNT	TREE										

[illegible]

Expression C	Eff Date	DataMap Code	Description	Rounding	Type	Expression S
CALC_AGE	00:00.0	JOBF_PERS	Calc Employee Age	5	N	TRUNCATE (DATEDIFF (Date of Birth , %EndDateQuotes) / 365 , 0)
CALC_LENGTHSERV	00:00.0	JOBF_PERS	Calc Length of Service	5	N	DATEDIFF (Hire Date , >>%EndDateQuotes<<) / 30
HC_DOM	00:00.0	HC_EXT1TBL	Numbers of days per month	5	N	GETDAY (%EndDateQuotes)
HC_FILL_DAY	00:00.0	STAFF_F00	Days for filling postions	3	N	DATEDIFF (Requisition Open Date , Requisition Filled Date)
HC_HR_DOM	00:00.0	JOB_INTKPI	Number of days per month	3	N	GETDAY (%EndDateQuotes)
HC_JOB_BD	00:00.0	JOB_BD	# of years	3	N	TRUNCATE (DATEDIFF (Date of Birth , %EndDateQuotes) / 365 , 0)

TableMap Code	Primary Table	Child	Reference	Reference Ch	Notes
ABSHISTF00	ABS_HIST_F00	NULL	NULL		ABS_HIST_F00 table map
HC_EXT1TBL	HC_EXT1_TABLE	NULL	NULL		Healthcare External Table1
HC_EXT2TBL	HC_EXT2_TABLE	NULL	NULL		Health Care External Table 2
IN_TRANS	INV_TRANS_F00	NULL	MASTER_ITEM_TBL		Inventory Transaction
IN_TRANS1	INV_TRANS_F00	NULL	INV_VALUE_WRK		Inventory Transaction F00
JOB	JOB_F00	NULL	JOB_INTRADY_F00		Job
JOB_BD	JOB_BD_VW	NULL	NULL		JOB_BD_VW table map
JOB_INTKPI	JOB_INTKPI_VW	NULL	NULL		JOB_INTKPI_VW table map
JOB_INTMGR	JOB_INTMGR_VW	NULL	NULL		JOB_INTMGR_VW table map
JOB_INTTNR	JOB_INTTNR_VW	NULL	NULL		JOB_INTTNR_VW table map
JOB_MGR	JOB_MGR_VW	NULL	NULL		JOB_MGR_VW table map
JOB_TENURE	JOB_TENURE_VW	NULL	NULL		JOB_TENURE_VW table map
JOBF_PERS	JOB_F00	NULL	JOB_INTRADY_F00		WA Personal Data and Detail Fa
JOBF_PERS	JOB_F00	NULL	PERS_DETAIL_D00		WA Personal Data and Detail Fa
JOBF_PERS	JOB_F00	NULL	PERSONAL_D00		WA Personal Data and Detail Fa
JOBF_TIME	JOB_F00	NULL	TIME_LABOR_F00		WA Time and Labor Fact
KPI	KP_KPI_DFN	NULL	NULL		KPI Definitions
LEDGER_ACT	LEDGER_ACT_VW	NULL	NULL		Actual Ledger Data
LEDGER_KPI	LEDGER_KPI_VW	NULL	NULL		LEDGER_F00 for HC KPI
PO_DSTR	PO_DSTR_KPI_VW	NULL	NULL		Healthcare KPI for SCM
PO_DSTRBKP	PO_DSTRBKPI_VW	NULL	NULL		KPI for PO_DISTRIB_F00
PO_SHIP_KP	PO_SHIP_KPI_VW	NULL	RTV_DISTRIB_F00		PO_SHIP_F00
STAFF_F00	STAFFING_F00	NULL	NULL		STAFFING_F00 table map
WA_COMPHST	WA_COMP_HST_F00	NULL	NULL		WA_COMP_HST_F00 table map
WA_RECEXP	WA_RECR_EXP_F00	NULL	NULL		Table map for WA_RECR_EXP_F00
CMPN_JOB	WA_COMP_HST_F00	NULL	JOB_F00		Compensation History / Job

Data Map Code	Table Map	Primary Table	Notes
ABSHISTF00	ABSHISTF00	ABS_HIST_F00	ABS_HIST_F00 data map
CMPN_JOB	CMPN_JOB	WA_COMP_HST_F00	Compensation History
HC_EXT1TBL	HC_EXT1TBL	HC_EXT1_TABLE	Healthcare External Table1
HC_EXT2TBL	HC_EXT2TBL	HC_EXT2_TABLE	Health Care External Table 2
IN_TRANS	IN_TRANS	INV_TRANS_F00	Inventory Transaction
IN_TRANS1	IN_TRANS1	INV_TRANS_F00	Inventory Transaction F00
JOB	JOB	JOB_F00	Employee Job Data
JOB_BD	JOB_BD	JOB_BD_VW	JOB_BD_VW data map
JOB_INTKPI	JOB_INTKPI	JOB_INTKPI_VW	JOB_INTKPI_VW data map
JOB_INTMGR	JOB_INTMGR	JOB_INTMGR_VW	JOB_INTMGR_VW data map
JOB_INTTNR	JOB_INTTNR	JOB_INTTNR_VW	JOB_INTTNR_VW data map
JOB_MGR	JOB_MGR	JOB_MGR_VW	JOB_MGR_VW data map
JOB_TENURE	JOB_TENURE	JOB_TENURE_VW	JOB_TENURE_VW data map
JOB_PERS	JOB_PERS	JOB_F00	WA Personal Data and Detail F
JOB_TIME	JOB_TIME	JOB_F00	WA Time and Labor Fact
KPI	KPI	KP_KPI_DFN	KPI Definition
LEDGER_ACT	LEDGER_ACT	LEDGER_ACT_VW	Actual GL Ledger data
LEDGER_KPI	LEDGER_KPI	LEDGER_KPI_VW	LEDGER_F00 for HC KPI Process
PO_DSTR	PO_DSTR	PO_DSTR_KPI_VW	SCM related Healthcare KPI
PO_DSTRBKP	PO_DSTRBKP	PO_DSTRBKP_VW	KPI for PO_DISTRIB_F00
PO_SHIP_KP	PO_SHIP_KP	PO_SHIP_KPI_VW	PO_SHIP_F00
STAFF_F00	STAFF_F00	STAFFING_F00	STAFFING_F00 data map
WA_COMPHST	WA_COMPHST	WA_COMP_HST_F00	WA_COMP_HST_F00 data map
WA_RECEXP	WA_RECEXP	WA_RECR_EXP_F00	Data map for WA_RECR_EXP_F00