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KPI Details PeopleSoft Enterprise MFG Scorecard

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KPI Details PeopleSoft Enterprise MFG Scorecard

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
CORP1	MFG_SCORECARD	1/1/1990	A	MFG_SC	W0006	W0006	MFG_STRATEGY	0	Manufacturing Scorecard	Manufacturing Scorecard

SetID	Strategy Component	Effective Date	Description	Owner ID	Perspective Type	Phase
SHARE	MFG_CUST_SATS	1/1/1990	Improve Customer Satisfaction	W0006	2	1
SHARE	MFG_LEAN_EFF	1/1/1990	Improve Mfg Efficiency	W0006	2	2
SHARE	MFG_OPR_STRATEGY	1/1/1990	Operating Strategy	W0006	2	1
SHARE	MFG_SCOR_ASSET	1/1/1990	Improve Asset Utilization	W0006	2	1
SHARE	MFG_SCOR_COST	1/1/1990	Reduce Supply Chain Cost	W0006	2	1
SHARE	MFG_SCOR_FLEX	1/1/1990	Maximize Flexibility	W0006	2	1
SHARE	MFG_SCOR_RELB	1/1/1990	Increase Reliability	W0006	2	1
SHARE	MFG_SCOR_RESP	1/1/1990	Improve Responsiveness	W0006	2	1
SHARE	MFG_SUPP_PERF	1/1/1990	Optimize Supplier Performance	W0006	2	1

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure	Level 1	Phase
SHARE	1/1/1990	MFG_ADP001	Respond To Environment Change	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP002	Achieve New Material Supply	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP003	Achieve New Production Rate	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_ADP004	Achieve New Delivery Rate	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_CS071	Customer Satisfaction Score	BUSINESS_UNIT	N	NUM	Yes	1
SHARE	1/1/1990	MFG_CS072	% Orders Returned	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_CS073	% On Time Delivery	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_CS074	% Back Orders	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_CST002	Total Product Revenue	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST011	Order Management Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST012	Procurement Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST013	Inventory Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST014	Planning Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST015	MIS Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST016	Warranty Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST017	Returned Product Costs	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST018	Total Product Profit	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_CST020	Supply Chain Fixed Asset Value	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_DPO001	Days Payable Outstanding	BUSINESS_UNIT	N	DAY	Yes	1
SHARE	1/1/1990	MFG_DSO001	Days Sales Outstanding	BUSINESS_UNIT	N	DAY	Yes	1
SHARE	1/1/1990	MFG_INV001	Inventory Days of Supply	BUSINESS_UNIT	N	DAY	No	1
SHARE	1/1/1990	MFG_INV002	On Hand Inventory Cost	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMID02	Average Item Inventory	BUSINESS_UNIT	N	NUM	No	2
SHARE	1/1/1990	MFG_LMID03	Average Item Use Per Month	BUSINESS_UNIT	N	NUM	No	2
SHARE	1/1/1990	MFG_LMIDD	Inventory Dollar Days	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMIN	Investment	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMIN01	Raw Material Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN02	Work In Progress Cost	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN04	Facilities Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIN05	Equipment Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMIT	Inventory Turns	BUSINESS_UNIT	N	NUM	Yes	2
SHARE	1/1/1990	MFG_LMNP	Net Proffit	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMOE	Operating Expense	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMOE01	Cost Of Salary & Wages	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE02	Cost Of Benefits	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE03	Cost Of Utilities	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE04	Insurance Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE05	Lease Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE06	Interest Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMOE07	Taxes	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMP	Productivity	BUSINESS_UNIT	N	PCT	Yes	2
SHARE	1/1/1990	MFG_LMROI	Return On Investment	BUSINESS_UNIT	N	PCT	Yes	2
SHARE	1/1/1990	MFG_LMT	Throughput	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMTD01	Shipment Days Late	BUSINESS_UNIT	N	DAY	No	2
SHARE	1/1/1990	MFG_LMTD02	Shipment Value	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMTDD	Throughput Dollar Days	BUSINESS_UNIT	N	DOL	Yes	2
SHARE	1/1/1990	MFG_LMTVE	Total Variable Expense	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE01	Material Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE02	Sales Commissions	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE03	Shipping Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_LMVE04	Packaging Costs	BUSINESS_UNIT	N	DOL	No	2
SHARE	1/1/1990	MFG_PO011	Purchase Amount Under Contract	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_PO013	Total Purchase Amount	BUSINESS_UNIT	N	DOL	No	1
SHARE	1/1/1990	MFG_RCV001	Total # of Orders Received	BUSINESS_UNIT	N	NUM	No	1

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measure	Level 1	Phase
SHARE	1/1/1990	MFG_RCV002	# of Orders Invoiced Correctly	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV003	Purchase Qty Accepted	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV008	# Orders Received On-Time	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV011	# Orders Received Qty Correct	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_RCV075	Total Order Qty Received	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SC011	Perfect Order Fulfillment	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SC021	Order Fulfillment Lead Time	BUSINESS_UNIT	N	DAY	Yes	1
SHARE	1/1/1990	MFG_SC031	Supply Chain Adaption Time	BUSINESS_UNIT	N	DAY	Yes	1
SHARE	1/1/1990	MFG_SC041	Cost of Goods Sold	BUSINESS_UNIT	N	DOL	Yes	1
SHARE	1/1/1990	MFG_SC042	Supply Chain Costs	BUSINESS_UNIT	N	DOL	Yes	1
SHARE	1/1/1990	MFG_SC051	Cash to Cash Cycle Time	BUSINESS_UNIT	N	DAY	Yes	1
SHARE	1/1/1990	MFG_SC052	Return on SC Assets	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SHP001	Total # of Shipments	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP002	# Shipmt On-Time & Qty Correct	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP003	# Shipmt Having Errors	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP004	Sum of Shipmt Lead Times	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP005	# of On-Time Shipments	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP006	# Shipments With Backorder Qty	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP007	# Shipments Made In-Full	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SHP008	# of Returned Orders	BUSINESS_UNIT	N	NUM	No	1
SHARE	1/1/1990	MFG_SR061	% Ordered Under Contract	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SR062	% Orders Received On Time	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SR063	% Orders Quantity Correct	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SR064	% PO Invoiced Correct	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_SR065	% of Receipts Qty Accepted	BUSINESS_UNIT	N	PCT	Yes	1
SHARE	1/1/1990	MFG_VCH001	Total # of Purchase Orders	BUSINESS_UNIT	N	NUM	No	1

Data Elements														
SetID	Data Element ID	Description	Effective Date	Object Type	Constraint Code	Dimension	Measure	Measure Descr	Measure Recname	Measure Field Name	Aggregate Type	Unit of Measure	Phase	Source
SHARE	MFG_ADP001	Respond to environ changes	1/1/1990	BUSINESS_UNIT	MFG_ADP001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP002	Achieve new mat'l supply	1/1/1990	BUSINESS_UNIT	MFG_ADP002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP003	Achieve new make rate	1/1/1990	BUSINESS_UNIT	MFG_ADP003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_ADP004	Achieve new delivery rate	1/1/1990	BUSINESS_UNIT	MFG_ADP004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	Manual
SHARE	MFG_CS071	Customer Satisfaction Score	1/1/1990	BUSINESS_UNIT	MFG_CS071	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	Manual
SHARE	MFG_CST001	Cost of goods sold	1/1/1990	BUSINESS_UNIT	MFG_CST001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST002	Total product revenue	1/1/1990	BUSINESS_UNIT	MFG_CST002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST003	Accounts Receivable	1/1/1990	BUSINESS_UNIT	MFG_CST003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST004	Accounts Payable	1/1/1990	BUSINESS_UNIT	MFG_CST004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST010	Sum of Supply Chain Costs	1/1/1990	BUSINESS_UNIT	MFG_CST010	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST011	Order management costs	1/1/1990	BUSINESS_UNIT	MFG_CST011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST012	Procurement costs	1/1/1990	BUSINESS_UNIT	MFG_CST012	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST013	Inventory costs	1/1/1990	BUSINESS_UNIT	MFG_CST013	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST014	Planning costs	1/1/1990	BUSINESS_UNIT	MFG_CST014	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST015	MIS costs	1/1/1990	BUSINESS_UNIT	MFG_CST015	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST016	Warranty costs	1/1/1990	BUSINESS_UNIT	MFG_CST016	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST017	Returned product costs	1/1/1990	BUSINESS_UNIT	MFG_CST017	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST018	Total product profit	1/1/1990	BUSINESS_UNIT	MFG_CST018	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_CST020	Supply Chain fixed asset value	1/1/1990	BUSINESS_UNIT	MFG_CST020	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	Financial
SHARE	MFG_INV001	Inventory days of supply	1/1/1990	BUSINESS_UNIT	MFG_INV001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	SQL
SHARE	MFG_INV002	On Hand Inventory cost	1/1/1990	BUSINESS_UNIT	MFG_INV002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	1/1/1990	BUSINESS_UNIT	MFG_LMID01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Manual
SHARE	MFG_LMID02	Average Item Inventory	1/1/1990	BUSINESS_UNIT	MFG_LMID02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	2	SQL
SHARE	MFG_LMID03	Average Item Use Per Year	1/1/1990	BUSINESS_UNIT	MFG_LMID03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	2	Manual
SHARE	MFG_LMIN01	Raw Material Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN02	Work In Progress Cost	1/1/1990	BUSINESS_UNIT	MFG_LMIN02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN04	Facilities Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMIN05	Equipment Costs	1/1/1990	BUSINESS_UNIT	MFG_LMIN05	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE01	Cost Of Salary & Wages	1/1/1990	BUSINESS_UNIT	MFG_LMOE01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE02	Cost Of Benefits	1/1/1990	BUSINESS_UNIT	MFG_LMOE02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE03	Cost Of Utilities	1/1/1990	BUSINESS_UNIT	MFG_LMOE03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE04	Insurance Costs	1/1/1990	BUSINESS_UNIT	MFG_LMOE04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE05	Lease Costs	1/1/1990	BUSINESS_UNIT	MFG_LMOE05	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE06	Interest Expenses	1/1/1990	BUSINESS_UNIT	MFG_LMOE06	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMOE07	Taxes	1/1/1990	BUSINESS_UNIT	MFG_LMOE07	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMTD01	Shipment Days Late	1/1/1990	BUSINESS_UNIT	MFG_LMTD01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	2	SQL
SHARE	MFG_LMTD02	Shipment Value	1/1/1990	BUSINESS_UNIT	MFG_LMTD02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	SQL
SHARE	MFG_LMVE01	Material Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE01	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE02	Sales Commissions	1/1/1990	BUSINESS_UNIT	MFG_LMVE02	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE03	Shipping Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE03	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_LMVE04	Packaging Costs	1/1/1990	BUSINESS_UNIT	MFG_LMVE04	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		2	Financial
SHARE	MFG_PO011	Purchase amount under contract	1/1/1990	BUSINESS_UNIT	MFG_PO011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_PO013	Total Purchase Amount	1/1/1990	BUSINESS_UNIT	MFG_PO013	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	SQL
SHARE	MFG_RCV001	Total # orders received	1/1/1990	BUSINESS_UNIT	MFG_RCV001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV002	# Orders invoiced correctly	1/1/1990	BUSINESS_UNIT	MFG_RCV002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV003	PO Qty Accepted	1/1/1990	BUSINESS_UNIT	MFG_RCV003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV008	# orders received on time	1/1/1990	BUSINESS_UNIT	MFG_RCV008	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV011	# Orders received qty correct	1/1/1990	BUSINESS_UNIT	MFG_RCV011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_RCV075	Total PO order qty received	1/1/1990	BUSINESS_UNIT	MFG_RCV075	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SC011	Perfect Order Fulfillment	1/1/1990	BUSINESS_UNIT	MFG_SC011	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SC021	Order Fulfillment Lead Time	1/1/1990	BUSINESS_UNIT	MFG_SC021	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC031	SC Adaption Time	1/1/1990	BUSINESS_UNIT	MFG_SC031	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC041	Cost of Goods Sold	1/1/1990	BUSINESS_UNIT	MFG_SC041	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	n/a
SHARE	MFG_SC042	Supply Chain Costs	1/1/1990	BUSINESS_UNIT	MFG_SC042	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S		1	n/a
SHARE	MFG_SC051	Cash to Cash Cycle Time	1/1/1990	BUSINESS_UNIT	MFG_SC051	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	n/a
SHARE	MFG_SC052	Return on SC Assets	1/1/1990	BUSINESS_UNIT	MFG_SC052	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SHP001	Total # of shipments	1/1/1990	BUSINESS_UNIT	MFG_SHP001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP002	# shipments on-time and qty	1/1/1990	BUSINESS_UNIT	MFG_SHP002	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP003	# shipments having errors	1/1/1990	BUSINESS_UNIT	MFG_SHP003	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP004	Lead time for shipments	1/1/1990	BUSINESS_UNIT	MFG_SHP004	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	DAY	1	SQL

SetID	Data Element ID	Description	Effective Date	Object Type	Constraint Code	Dimension	Measure	Measure Descr	Measure Recname	Measure Field Name	Aggregate Type	Unit of Measure	Phase	Source
SHARE	MFG_SHP005	# Orders shipped on time	1/1/1990	BUSINESS_UNIT	MFG_SHP005	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP006	Shipments having backorders	1/1/1990	BUSINESS_UNIT	MFG_SHP006	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP007	# Shipments made in full	1/1/1990	BUSINESS_UNIT	MFG_SHP007	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SHP008	# of returned orders	1/1/1990	BUSINESS_UNIT	MFG_SHP008	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL
SHARE	MFG_SR061	%Ordered Under Contract	1/1/1990	BUSINESS_UNIT	MFG_SR061	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR062	% Orders Received On Time	1/1/1990	BUSINESS_UNIT	MFG_SR062	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR063	% Correct Orders Received	1/1/1990	BUSINESS_UNIT	MFG_SR063	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR064	% PO Invoiced Correct	1/1/1990	BUSINESS_UNIT	MFG_SR064	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_SR065	% Receipts Qty Correct	1/1/1990	BUSINESS_UNIT	MFG_SR065	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	PCT	1	n/a
SHARE	MFG_VCH001	Total # of PO orders	1/1/1990	BUSINESS_UNIT	MFG_VCH001	1	7	Data Elem Id	MFG_KPIVAL_F00	DATA_ELEM_ID	S	NUM	1	SQL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current Time Frame Rule (Y/N)	Default Target Table (Y/N)	Limit % of Target to 100% (Y/N)	Less is Better (Y/N)	Annual Goal	Primary Target	Green	Yellow	Red	Phase
SHARE	MFG_ADP001	Respond To Environment Change	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP002	Achieve New Material Supply	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP003	Achieve New Production Rate	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_ADP004	Achieve New Delivery Rate	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5	5	< 6	< 10	>= 10	1
SHARE	MFG_CS071	Customer Satisfaction Score	MFG		1/1/1990	Numeric	Current	N	N	N	N	1,000	1,000	> 800	> 600	<= 600	1
SHARE	MFG_CS072	% Orders Returned	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	< 5	< 10	>= 10	1
SHARE	MFG_CS073	% On Time Delivery	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	> 80	> 65	<= 65	1
SHARE	MFG_CS074	% Back Orders	MFG		1/1/1990	Numeric	Current	N	N	Y	Y	1	1	< 5	< 10	>= 10	1
SHARE	MFG_CST002	Total Product Revenue	MFG		1/1/1990	Numeric	Current	N	N	N	N	500,000	500,000	>400000	>250000	<=250000	1
SHARE	MFG_CST011	Order Management Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST012	Procurement Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST013	Inventory Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST014	Planning Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST015	MIS Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST016	Warranty Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST017	Returned Product Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_CST018	Total Product Profit	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_CST020	Supply Chain Fixed Asset Value	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_DPO001	Days Payable Outstanding	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_DSO001	Days Sales Outstanding	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_INV001	Inventory Days of Supply	MFG		1/1/1990	Numeric	Current	N	N	N	N	90	90	>60	>30	<=30	1
SHARE	MFG_INV002	On Hand Inventory Cost	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_LMID01	Average Cost (Unit Cost Per Item)	MFG		1/1/1990	Numeric	Current	N	N	N	Y	250	250	<300	<400	>=400	2
SHARE	MFG_LMID02	Average Inventory	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMID03	Average Use Per Month	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10	10	<20	<40	>=40	2
SHARE	MFG_LMIDD	Inventory Dollar Days	MFG		1/1/1990	Numeric	Current	N	N	N	Y	40,000	40,000	<60000	<150000	<=150000	2
SHARE	MFG_LMIN	Investment	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20,000	20,000	<25000	<50000	>=50000	2
SHARE	MFG_LMIN01	Raw Material Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<5500	<7500	>=7500	2
SHARE	MFG_LMIN02	Work In Progress Cost	MFG		1/1/1990	Numeric	Current	N	N	N	Y	500	500	<1000	<5000	>=5000	2
SHARE	MFG_LMIN04	Facilities Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	4,000	4,000	<5000	<10000	>=10000	2
SHARE	MFG_LMIN05	Equipment Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1,000	1,000	<2000	<3000	>=3000	2
SHARE	MFG_LMIT	Inventory Turns	MFG		1/1/1990	Numeric	Current	N	N	N	N	24	24	>12	>6	<=6	2
SHARE	MFG_LMNP	Net Profit	MFG		1/1/1990	Numeric	Current	N	N	N	N	210,000	210,000	>200000	>150000	<=150000	2
SHARE	MFG_LMOE	Operating Expense	MFG		1/1/1990	Numeric	Current	N	N	N	Y	200,000	200,000	<250000	<275000	>=275000	2
SHARE	MFG_LMOE01	Cost Of Salary & Wages	MFG		1/1/1990	Numeric	Current	N	N	N	Y	165,000	165,000	<200000	<250000	>=250000	2
SHARE	MFG_LMOE02	Cost Of Benefits	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMOE03	Cost Of Utilities	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<20000	<40000	>=40000	2
SHARE	MFG_LMOE04	Insurance Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE05	Lease Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE06	Interest Expenses	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMOE07	Taxes	MFG		1/1/1990	Numeric	Current	N	N	N	Y	5,000	5,000	<10000	<20000	>=20000	2
SHARE	MFG_LMP	Productivity	MFG		1/1/1990	Numeric	Current	N	N	N	N	3	3	>2	>1	<=1	2
SHARE	MFG_LMROI	Return On Investment	MFG		1/1/1990	Numeric	Current	N	N	N	N	20	20	>10	>5	<=5	2
SHARE	MFG_LMT	Throughput	MFG		1/1/1990	Numeric	Current	N	N	N	N	500,000	500,000	>400000	>300000	<=300000	2
SHARE	MFG_LMTD01	Shipment Days Late	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<2	<5	>=5	2
SHARE	MFG_LMTD02	Shipment Value	MFG		1/1/1990	Numeric	Current	N	N	N	N	1,000	1,000	>900	>750	<=750	2
SHARE	MFG_LMTDD	Throughput Dollar Days	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1,000	1,000	>1800	>3750	<=3750	2
SHARE	MFG_LMTVE	Total Variable Expense	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<125000	<150000	>=150000	2
SHARE	MFG_LMVE01	Material Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	50,000	50,000	<60000	<75000	>=75000	2
SHARE	MFG_LMVE02	Sales Commissions	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<15000	<20000	>=150000	2
SHARE	MFG_LMVE03	Shipping Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20,000	20,000	<25000	<50000	>=50000	2
SHARE	MFG_LMVE04	Packaging Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<15000	<20000	>=20000	2
SHARE	MFG_PO011	Purchase Amount Under Contract	MFG		1/1/1990	Numeric	Current	N	N	N	N	10,000	10,000	>9000	>8000	<=8000	1
SHARE	MFG_PO013	Total Purchase Amount	MFG		1/1/1990	Numeric	Current	N	N	N	Y	10,000	10,000	<11000	<12000	>=12000	1
SHARE	MFG_RCV001	Total # of Orders Received	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current Time Frame Rule (Y/N)	Default Target Table (Y/N)	Limit % of Target to 100% (Y/N)	Less is Better (Y/N)	Annual Goal	Primary Target	Green	Yellow	Red	Phase
SHARE	MFG_RCV002	# of Orders Invoiced Correctly	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV003	Purchase Qty Accepted	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV008	# Orders Received On-Time	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV011	# Orders Received Qty Correct	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_RCV075	Total Order Qty Received	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SC011	Perfect Order Fulfillment	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>75	>65	<=65	1
SHARE	MFG_SC021	Order Fulfillment Lead Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	2	2	<3	<5	>=5	1
SHARE	MFG_SC031	Supply Chain Adaption Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	20	20	<25	<35	>=35	1
SHARE	MFG_SC041	Cost of Goods Sold	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<110000	<120000	>=120000	1
SHARE	MFG_SC042	Supply Chain Costs	MFG		1/1/1990	Numeric	Current	N	N	N	Y	100,000	100,000	<110000	<120000	>=120000	1
SHARE	MFG_SC051	Cash to Cash Cycle Time	MFG		1/1/1990	Numeric	Current	N	N	N	Y	30	30	<35	<45	>=45	1
SHARE	MFG_SC052	Return on SC Assets	MFG		1/1/1990	Numeric	Current	N	N	N	N	5,000	5,000	>4000	>3500	<=3500	1
SHARE	MFG_SHP001	Total # of Shipments	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP002	# Shipmt On-Time & Qty Correct	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP003	# Shipmt Having Errors	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SHP004	Sum of Shipmt Lead Times	MFG		1/1/1990	Numeric	Current	N	N	N	Y	200	200	<210	<250	>=250	1
SHARE	MFG_SHP005	# of On-Time Shipments	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP006	# Shipments With Backorder Qty	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SHP007	# Shipments Made In-Full	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>80	<=80	1
SHARE	MFG_SHP008	# of Returned Orders	MFG		1/1/1990	Numeric	Current	N	N	N	Y	1	1	<3	<5	>=5	1
SHARE	MFG_SR061	% Ordered Under Contract	MFG		1/1/1990	Numeric	Current	N	N	Y	N	50	50	>40	>30	<=30	1
SHARE	MFG_SR062	% Orders Received On Time	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR063	% Orders Quantity Correct	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR064	% PO Invoiced Correct	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_SR065	% of Receipts Qty Accepted	MFG		1/1/1990	Numeric	Current	N	N	Y	N	100	100	>90	>75	<=75	1
SHARE	MFG_VCH001	Total # of Purchase Orders	MFG		1/1/1990	Numeric	Current	N	N	N	N	100	100	>90	>75	<=75	1

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID	Phase
SHARE	MFG_ADP001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP001		1
SHARE	MFG_ADP002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP002		1
SHARE	MFG_ADP003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP003		1
SHARE	MFG_ADP004	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_ADP004		1
SHARE	MFG_CS071	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS071		1
SHARE	MFG_CS072	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS072		1
SHARE	MFG_CS073	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS073		1
SHARE	MFG_CS074	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CS074		1
SHARE	MFG_CST002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST002		1
SHARE	MFG_CST011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST011		1
SHARE	MFG_CST012	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST012		1
SHARE	MFG_CST013	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST013		1
SHARE	MFG_CST014	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST014		1
SHARE	MFG_CST015	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST015		1
SHARE	MFG_CST016	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST016		1
SHARE	MFG_CST017	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST017		1
SHARE	MFG_CST018	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST018		1
SHARE	MFG_CST020	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_CST020		1
SHARE	MFG_DPO001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_DPO001		1
SHARE	MFG_DSO001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_DSO001		1
SHARE	MFG_INV001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_INV001		1
SHARE	MFG_INV002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_INV002		1
SHARE	MFG_LMID01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID01		2
SHARE	MFG_LMID02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID02		2
SHARE	MFG_LMID03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMID03		2
SHARE	MFG_LMIDD	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIDD		2
SHARE	MFG_LMIN	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN		2
SHARE	MFG_LMIN01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN01		2
SHARE	MFG_LMIN02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN02		2
SHARE	MFG_LMIN04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN04		2
SHARE	MFG_LMIN05	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIN05		2
SHARE	MFG_LMIT	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMIT		2
SHARE	MFG_LMNP	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMNP		2
SHARE	MFG_LMOE	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE		2
SHARE	MFG_LMOE01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE01		2
SHARE	MFG_LMOE02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE02		2
SHARE	MFG_LMOE03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE03		2
SHARE	MFG_LMOE04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE04		2
SHARE	MFG_LMOE05	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE05		2
SHARE	MFG_LMOE06	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE06		2
SHARE	MFG_LMOE07	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMOE07		2
SHARE	MFG_LMP	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMP		2
SHARE	MFG_LMROI	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMROI		2
SHARE	MFG_LMT	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMT		2
SHARE	MFG_LMTD01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTD01		2
SHARE	MFG_LMTD02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTD02		2
SHARE	MFG_LMTDD	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTDD		2
SHARE	MFG_LMTVE	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMTVE		2
SHARE	MFG_LMVE01	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE01		2
SHARE	MFG_LMVE02	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE02		2
SHARE	MFG_LMVE03	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE03		2
SHARE	MFG_LMVE04	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_LMVE04		2
SHARE	MFG_PO011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_PO011		1
SHARE	MFG_PO013	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_PO013		1
SHARE	MFG_RCV001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV001		1
SHARE	MFG_RCV002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV002		1
SHARE	MFG_RCV003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV003		1
SHARE	MFG_RCV008	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV008		1
SHARE	MFG_RCV011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV011		1
SHARE	MFG_RCV075	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_RCV075		1
SHARE	MFG_SC011	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC011		1
SHARE	MFG_SC021	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC021		1
SHARE	MFG_SC031	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC031		1

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID	Phase
SHARE	MFG_SC041	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC041		1
SHARE	MFG_SC042	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC042		1
SHARE	MFG_SC051	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC051		1
SHARE	MFG_SC052	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SC052		1
SHARE	MFG_SHP001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP001		1
SHARE	MFG_SHP002	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP002		1
SHARE	MFG_SHP003	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP003		1
SHARE	MFG_SHP004	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP004		1
SHARE	MFG_SHP005	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP005		1
SHARE	MFG_SHP006	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP006		1
SHARE	MFG_SHP007	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP007		1
SHARE	MFG_SHP008	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SHP008		1
SHARE	MFG_SR061	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR061		1
SHARE	MFG_SR062	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR062		1
SHARE	MFG_SR063	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR063		1
SHARE	MFG_SR064	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR064		1
SHARE	MFG_SR065	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_SR065		1
SHARE	MFG_VCH001	MFG	1/1/1990	Current Acctg Period	Resolve by Calc	MFG_VCH001		1

SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_ADP001	Respond to Environment Change	1/1/1990	1	Manual	MFG_ADP001	# days required to identify and respond to a business environment change
SHARE	MFG_ADP002	Achieve New Material Supply	1/1/1990	1	Manual	MFG_ADP002	# days required to achieve a new material supply schedule
SHARE	MFG_ADP003	Achieve New Production Rate	1/1/1990	1	Manual	MFG_ADP003	# days required to implement a new production rate
SHARE	MFG_ADP004	Achieve New Delivery Rate	1/1/1990	1	Manual	MFG_ADP004	# days required to achieve a new delivery rate
SHARE	MFG_CS071	Customer Satisfaction Score	1/1/1990	1	Manual	MFG_CS071	Average of customer satisfaction scores. Note: if using PS CRM this metric may potentially be derived from CASE_SURV_F00
SHARE	MFG_CS072	% Orders Returned	1/1/1990	1	SQL: INV_RECV_LN_F00 , RMA_LINE_F00	(MFG_SHP008 / MFG_SHP001) * 100	(# orders returned within a period / # orders shipped within same period) * 100
SHARE	MFG_CS073	% On Time Delivery	1/1/1990	1	SQL: SHIP_DTL_F00	(MFG_SHP005 / MFG_SHP001) * 100	(# shipments made per commit date / total # shipments made) * 100
SHARE	MFG_CS074	% Backorders	1/1/1990	1	SQL: SHIP_DTL_F00	(MFG_SHP006 / MFG_SHP001) * 100	(# shipments having a backorder qty / total # of shipments made for the period) * 100
SHARE	MFG_CST002	Total Product Revenue	1/1/1990	1	SQL: PF_LEDGER_F00	MFG_CST002	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_CST011	Order Management Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST011	Costs associated with order processing
SHARE	MFG_CST012	Procurement Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST012	Costs associated with purchasing and procurement
SHARE	MFG_CST013	Inventory Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST013	Costs associated with managing inventory
SHARE	MFG_CST014	Planning Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST014	Costs associated with planning activities
SHARE	MFG_CST015	MIS Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST015	Costs associated with operating MIS operations
SHARE	MFG_CST016	Warranty Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST016	Costs associated with warranty replacements
SHARE	MFG_CST017	Returned Product Costs	1/1/1990	1	Manual (Phase I)☐Financial (Phase II)	MFG_CST017	Costs associated with processing returned goods
SHARE	MFG_CST018	Total Product Profit	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST018	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_CST020	Supply Chain Fixed Asset Value	1/1/1990	1	Manual	MFG_CST020	Cost of all supply chain related assets
SHARE	MFG_DPO001	Days Payable Outstanding	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST004 / 30	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_DSO001	Days Sales Outstanding	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST003 / (MFG_CST002 / 30)	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_INV001	Inventory Days of Supply	1/1/1990	1	SQL: ITEMS_QTY_F00	MFG_INV001	Current days of supply
SHARE	MFG_INV002	On Hand Inventory Cost	1/1/1990	1	SQL: INV_VALUE_WRK	MFG_INV002	qty on hand * unit cost
SHARE	MFG_LMID01	Average Item Cost (Unit Cost Per Item)	1/1/1990	2	Manual	MFG_LMID01	Sum of (std_cost) / Sum of (items)
SHARE	MFG_LMID02	Average Item Inventory	1/1/1990	2	SQL: INV_VALUE_WRK	MFG_LMID02	Sum of (qty_onhand) / Sum of (items)
SHARE	MFG_LMID03	Average Item Use Per Month	1/1/1990	2	Manual	MFG_LMID03 / 12	use_per_year / 12
SHARE	MFG_LMIDD	Inventory Dollar Days	1/1/1990	2	SQL: INV_VALUE_WRK	MFG_LMID01 * (MFG_LMID02 / MFG_LMID03)	unit cost * (average inventory / average use per month)
SHARE	MFG_LMIN	Investment	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN01 + MFG_LMIN02 + MFG_CST013 + MFG_LMIN04 + MFG_LMIN05	material costs + cost of work in progress + finished goods costs + facilities costs + equipment costs
SHARE	MFG_LMIN01	Raw Material Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN02	Work In Progress Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN04	Facilities Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIN05	Equipment Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMIN05	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMIT	Inventory Turns	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT / MFG_LMIN	throughput / inventory
SHARE	MFG_LMNP	Net Profit	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT - MFG_LMOE	Throughput - operating expense
SHARE	MFG_LMOE	Operating Expense	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE01 + MFG_LMOE02 + MFG_LMOE03 + MFG_LMOE04 + MFG_LMOE05	wage costs + cost of benefits + utilities costs + insurance costs + lease expenses + interest + taxes
SHARE	MFG_LMOE01	Cost Of Salary & Wages	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE02	Cost Of Benefits	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE03	Cost Of Utilities	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE03	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE04	Insurance Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE05	Lease Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE05	Resolved using customer specific PS tree structure defining list of GL account groups

Calculations							
SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_LMOE06	Interest Expenses	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE06	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMOE07	Taxes	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMOE07	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMP	Productivity	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMT / MFG_LMOE	throughput / operating expense
SHARE	MFG_LMROI	Return On Investment	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMNP / MFG_LMIN >>> (MFG_LMT - MFG_LMOE) / MFG_LMIN	net profit / inventory
SHARE	MFG_LMT	Throughput	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_CST002 - MFG_LMTVE	total sales - total variable expense
SHARE	MFG_LMTD01	Shipment Days Late	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD01	Sum of (ship_date - request_date)
SHARE	MFG_LMTD02	Shipment Value	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD02	Sum of (unit_price * ship_qty)
SHARE	MFG_LMTDD	Throughput Dollar Days	1/1/1990	2	SQL: SHIP_DTL_F00	MFG_LMTD01 * MFG_LMTD02	shipment days late * shipment value
SHARE	MFG_LMTVE	Total Variable Expense	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE01 + MFG_LMVE02 + MFG_LMVE03 + MFG_LMVE04	Material cost + sales commissions + shipping costs + packaging costs
SHARE	MFG_LMVE01	Material Cost	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE01	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE02	Sales Commissions	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE02	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE03	Shipping Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE03	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_LMVE04	Packaging Costs	1/1/1990	2	Financial: PF_LEDGER_F00	MFG_LMVE04	Resolved using customer specific PS tree structure defining list of GL account groups
SHARE	MFG_PO011	Purchase Amount Under Contract	1/1/1990	1	SQL: PS_PO_SHIP_F00, PO_LINE_F00	MFG_PO011	Sum of MERCH_AMT_BSE where CNTRCT_ID is not NULL
SHARE	MFG_PO013	Total Purchase Amount	1/1/1990	1	SQL: PO_SHIP_F00, PO_LINE_F00	MFG_PO013	Sum of MERCH_AMT_BSE for all orders
SHARE	MFG_RCV001	Total # of Orders Received	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV001	Total number of orders received in a period
SHARE	MFG_RCV002	# of Orders Invoiced Correctly	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV002	# Orders received with correct invoice amount
SHARE	MFG_RCV003	Purchase Qty Accepted	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV003	Sum of QTY_SH_ACCPT_SUOM
SHARE	MFG_RCV008	# Orders Received On-Time	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV008	# of orders received by the promised date
SHARE	MFG_RCV011	# Orders Received Qty Correct	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV011	# orders received with the correct order quantity
SHARE	MFG_RCV075	Total Order Qty Received	1/1/1990	1	SQL: RECV_SHIP_F00	MFG_RCV075	Sum of QTY_SH_RECVD_SUOM for all orders received
SHARE	MFG_SC011	% Perfect Order Fulfillment	1/1/1990	1	SQL: SHIP_DTL_F00	(MFG_SHP002 - MFG_SHP003) / MFG_SHP001 * 100	((# shipments made on time per a requested date - # shipments having errors) / total # shipments) * 100
SHARE	MFG_SC021	Order Fulfillment Lead Time	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP004 / MFG_SHP001	total lead times for all shipped orders / total # of orders shipped
SHARE	MFG_SC031	Supply Chain Adaption Time	1/1/1990	1	Sum of SC adaption factors	MFG_ADP004 + MFG_ADP002 + MFG_ADP003 + MFG_ADP001	#days to identify environmental change & devise response + # days to achieve supply of material for new demand level + days to achieve sustained make rate for new demand level + # days to achieve sustained delivery rate at required service levels
SHARE	MFG_SC041	Cost of Goods Sold	1/1/1990	1	Financial: PF_LEDGER_F00	MFG_CST001	Resolved using customer-specific PS tree structure defining list of GL account groups.
SHARE	MFG_SC042	Total Supply Chain Costs	1/1/1990	1	Financial: PF_LEDGER_F00 and Manual	MFG_CST010	sum of all supply chain related costs / (total product revenue – total product profit)
SHARE	MFG_SC051	Cash to Cash cycle time	1/1/1990	1	Financial: PF_LEDGER_F00	(MFG_INV001 - MFG_DSO001) - MFG_DPO001	(total inventory days of supply + days of sales outstanding) - days of payables outstanding
SHARE	MFG_SC052	Return on SC Assets (%)	1/1/1990	1	Product of SC revenue and asset values	(MFG_CST002 / MFG_CST020) * 100	(Supply chain revenue contribution / supply chain fixed asset value) * 100
SHARE	MFG_SHP001	Total # of Shipments	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP001	Total # of shipments made for a period
SHARE	MFG_SHP002	# Shipmt On-Time & Qty Correct	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP002	# shipments made by the commit date with the quantity requested
SHARE	MFG_SHP003	# Shipmt Having Errors	1/1/1990	1	SQL: INV_RECV_LN_F00, RMA_LINE_F00	MFG_SHP003	# of instances of product returns for a period
SHARE	MFG_SHP004	Sum of Shipmt Lead Times	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP004	Sum difference between shit date and request date
SHARE	MFG_SHP005	# of On-Time Shipments	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP005	# shipments made on or before the scheduled date
SHARE	MFG_SHP006	# Shipments With Backorder Qty	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP006	# shipments made having a backorder amount
SHARE	MFG_SHP007	# Shipments Made In-Full	1/1/1990	1	SQL: SHIP_DTL_F00	MFG_SHP007	# shipments made with the correct requested quantity
SHARE	MFG_SHP008	# of Returned Orders	1/1/1990	1	SQL: INV_RECV_LN_F00, RMA_LINE_F00	MFG_SHP008	# of instances of product returns for a period
SHARE	MFG_SR061	% Ordered Under Contract	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	(MFG_PO011 / MFG_PO013) * 100	(purchased amount under contract / purchased amount closed) * 100
SHARE	MFG_SR062	% Orders Received On Time	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	(MFG_RCV008 / MFG_RCV001) * 100	(# of orders received on time / total # of orders received) * 100
SHARE	MFG_SR063	% Correct Orders Received	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	(MFG_RCV011 / MFG_RCV001) * 100	(quantity received correct / total receipt quantity) - (received qty correct / receipts qty shipped) * 100
SHARE	MFG_SR064	% PO Invoiced Correct	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	(MFG_RCV002 / MFG_VCH001) * 100	(# of purchase orders invoiced correctly / total # purchase orders) * 100
SHARE	MFG_SR065	% Receipts Qty Correct	1/1/1990	1	SQL: PO_SHIP_F00, PO_DISTRIB_F00	(MFG_RCV003 / MFG_RCV075) * 100	(# PO Receipts Accepted Quantity / Total # PO Receipts Quantity Shipped) * 100

SetID	KPI	Descr	Eff Date	Phase	Source Descr	Expression	Calculation Descr
SHARE	MFG_VCH001	Total # of Purchase Orders	1/1/1990	1	SQL: PO_VCHR_LN_F00,PO_SHIP_F00	MFG_VCH001	Total number of purchase orders for a period

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code	Phase
SHARE	MFG_ADP001	1/1/1900	Respond to environ change	MFG_KPIVAL	MFG_ADP001	=	MFG_ADP001	1
SHARE	MFG_ADP002	1/1/1900	Achieve new matl supply	MFG_KPIVAL	MFG_ADP002	=	MFG_ADP002	1
SHARE	MFG_ADP003	1/1/1900	Achieve new make rate	MFG_KPIVAL	MFG_ADP003	=	MFG_ADP003	1
SHARE	MFG_ADP004	1/1/1900	Achieve new delivery rate	MFG_KPIVAL	MFG_ADP004	=	MFG_ADP004	1
SHARE	MFG_ALL_BU	1/1/1900	All BU's	MFG_KPIVAL	MFG_ALL_BU	=	MFG_ALL_BU	1
SHARE	MFG_ALL_KPI	1/1/1900	Mfg Scorecard - All KPI's	KPI	MFG_ALL_KPI	=	MFG_ALL_KPI	1
SHARE	MFG_CS071	1/1/1900	Customer Satisfaction	MFG_KPIVAL	MFG_CS071	=	MFG_CS071	1
SHARE	MFG_CST001	1/1/1900	Cost of goods sold	MFG_KPIVAL	MFG_CST001	=	MFG_CST001	1
SHARE	MFG_CST002	1/1/1900	Total product revenue	MFG_KPIVAL	MFG_CST002	=	MFG_CST002	1
SHARE	MFG_CST003	1/1/1900	Accounts Receivable	MFG_KPIVAL	MFG_CST003	=	MFG_CST003	1
SHARE	MFG_CST004	1/1/1900	Accounts Payable	MFG_KPIVAL	MFG_CST004	=	MFG_CST004	1
SHARE	MFG_CST010	1/1/1900	Sum of Supply Chain costs	MFG_KPIVAL	MFG_CST010	=	MFG_CST010	1
SHARE	MFG_CST011	1/1/1900	Order management costs	MFG_KPIVAL	MFG_CST011	=	MFG_CST011	1
SHARE	MFG_CST012	1/1/1900	Procurement costs	MFG_KPIVAL	MFG_CST012	=	MFG_CST012	1
SHARE	MFG_CST013	1/1/1900	Inventory costs	MFG_KPIVAL	MFG_CST013	=	MFG_CST013	1
SHARE	MFG_CST014	1/1/1900	Planning costs	MFG_KPIVAL	MFG_CST014	=	MFG_CST014	1
SHARE	MFG_CST015	1/1/1900	MIS costs	MFG_KPIVAL	MFG_CST015	=	MFG_CST015	1
SHARE	MFG_CST016	1/1/1900	Warranty costs	MFG_KPIVAL	MFG_CST016	=	MFG_CST016	1
SHARE	MFG_CST017	1/1/1900	Returned product costs	MFG_KPIVAL	MFG_CST017	=	MFG_CST017	1
SHARE	MFG_CST018	1/1/1900	Total product profit	MFG_KPIVAL	MFG_CST018	=	MFG_CST018	1
SHARE	MFG_CST020	1/1/1900	Supply Chain fixed asset value	MFG_KPIVAL	MFG_CST020	=	MFG_CST020	1
SHARE	MFG_INV001	1/1/1900	Inventory days of supply	MFG_KPIVAL	MFG_INV001	=	MFG_INV001	1
SHARE	MFG_INV002	1/1/1900	On Hand Inventory cost	MFG_KPIVAL	MFG_INV002	=	MFG_INV002	1
SHARE	MFG_LMID01	1/1/1900	Unit Cost Per Item	MFG_KPIVAL	MFG_LMID01	=	MFG_LMID01	2
SHARE	MFG_LMID02	1/1/1900	Average Inventory	MFG_KPIVAL	MFG_LMID02	=	MFG_LMID02	2
SHARE	MFG_LMID03	1/1/1900	Average Use Per Month	MFG_KPIVAL	MFG_LMID03	=	MFG_LMID03	2
SHARE	MFG_LMIN01	1/1/1900	Raw Material Costs	MFG_KPIVAL	MFG_LMIN01	=	MFG_LMIN01	2
SHARE	MFG_LMIN02	1/1/1900	Work In Progress Cost	MFG_KPIVAL	MFG_LMIN02	=	MFG_LMIN02	2
SHARE	MFG_LMIN04	1/1/1900	Facilities Costs	MFG_KPIVAL	MFG_LMIN04	=	MFG_LMIN04	2
SHARE	MFG_LMIN05	1/1/1900	Equipment Costs	MFG_KPIVAL	MFG_LMIN05	=	MFG_LMIN05	2
SHARE	MFG_LMOE01	1/1/1900	Cost Of Salary & Wages	MFG_KPIVAL	MFG_LMOE01	=	MFG_LMOE01	2
SHARE	MFG_LMOE02	1/1/1900	Cost Of Benefits	MFG_KPIVAL	MFG_LMOE02	=	MFG_LMOE02	2
SHARE	MFG_LMOE03	1/1/1900	Cost Of Utilities	MFG_KPIVAL	MFG_LMOE03	=	MFG_LMOE03	2
SHARE	MFG_LMOE04	1/1/1900	Insurance Costs	MFG_KPIVAL	MFG_LMOE04	=	MFG_LMOE04	2
SHARE	MFG_LMOE05	1/1/1900	Lease Costs	MFG_KPIVAL	MFG_LMOE05	=	MFG_LMOE05	2
SHARE	MFG_LMOE06	1/1/1900	Interest Costs	MFG_KPIVAL	MFG_LMOE06	=	MFG_LMOE06	2
SHARE	MFG_LMOE07	1/1/1900	Taxes	MFG_KPIVAL	MFG_LMOE07	=	MFG_LMOE07	2
SHARE	MFG_LMTD01	1/1/1900	Shipment Days Late	MFG_KPIVAL	MFG_LMTD01	=	MFG_LMTD01	2
SHARE	MFG_LMTD02	1/1/1900	Shipment Value	MFG_KPIVAL	MFG_LMTD02	=	MFG_LMTD02	2
SHARE	MFG_LMVE01	1/1/1900	Material Costs	MFG_KPIVAL	MFG_LMVE01	=	MFG_LMVE01	2
SHARE	MFG_LMVE02	1/1/1900	Sales Commissions	MFG_KPIVAL	MFG_LMVE02	=	MFG_LMVE02	2
SHARE	MFG_LMVE03	1/1/1900	Shipping Costs	MFG_KPIVAL	MFG_LMVE03	=	MFG_LMVE03	2
SHARE	MFG_LMVE04	1/1/1900	Packaging Costs	MFG_KPIVAL	MFG_LMVE04	=	MFG_LMVE04	2
SHARE	MFG_PO011	1/1/1900	Purchase amount under contract	MFG_KPIVAL	MFG_PO011	=	MFG_PO011	1
SHARE	MFG_PO013	1/1/1900	Purchased amount closed	MFG_KPIVAL	MFG_PO013	=	MFG_PO013	1
SHARE	MFG_RCV001	1/1/1900	Reciepts Quantity Shipped	MFG_KPIVAL	MFG_RCV001	=	MFG_RCV001	1
SHARE	MFG_RCV002	1/1/1900	# orders invoice correct	MFG_KPIVAL	MFG_RCV002	=	MFG_RCV002	1
SHARE	MFG_RCV003	1/1/1900	# PO Receipts Accepted Qty	MFG_KPIVAL	MFG_RCV003	=	MFG_RCV003	1
SHARE	MFG_RCV008	1/1/1900	# of on-time receipts	MFG_KPIVAL	MFG_RCV008	=	MFG_RCV008	1
SHARE	MFG_RCV011	1/1/1900	Received Qty Correct	MFG_KPIVAL	MFG_RCV011	=	MFG_RCV011	1
SHARE	MFG_RCV075	1/1/1900	# of reciept Qty	MFG_KPIVAL	MFG_RCV075	=	MFG_RCV075	1
SHARE	MFG_RCV080	1/1/1900	# of Rcpt Qty Correct	MFG_KPIVAL	MFG_RCV080	=	MFG_RCV080	1
SHARE	MFG_SC011	1/1/1900	Perfect Shipment Fulfillment	MFG_KPIVAL	MFG_SC011	=	MFG_SC011	1
SHARE	MFG_SC021	1/1/1900	Order Fulfillment Lead Time	MFG_KPIVAL	MFG_SC021	=	MFG_SC021	1
SHARE	MFG_SC031	1/1/1900	SC Adaption Time	MFG_KPIVAL	MFG_SC031	=	MFG_SC031	1
SHARE	MFG_SC041	1/1/1900	Cost of Goods Sold	MFG_KPIVAL	MFG_SC041	=	MFG_SC041	1
SHARE	MFG_SC042	1/1/1900	Total SC costs	MFG_KPIVAL	MFG_SC042	=	MFG_SC042	1
SHARE	MFG_SC051	1/1/1900	Cash to Cash Cycle Time	MFG_KPIVAL	MFG_SC051	=	MFG_SC051	1
SHARE	MFG_SC052	1/1/1900	Return on SC Assets	MFG_KPIVAL	MFG_SC052	=	MFG_SC052	1
SHARE	MFG_SHP001	1/1/1900	Total # of shipments	MFG_KPIVAL	MFG_SHP001	=	MFG_SHP001	1
SHARE	MFG_SHP002	1/1/1900	# shipments on-time and qty	MFG_KPIVAL	MFG_SHP002	=	MFG_SHP002	1
SHARE	MFG_SHP003	1/1/1900	# shipments having errors	MFG_KPIVAL	MFG_SHP003	=	MFG_SHP003	1

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code	Phase
SHARE	MFG_SHP004	1/1/1900	Lead time for all shippments	MFG_KPIVAL	MFG_SHP004	=	MFG_SHP004	1
SHARE	MFG_SHP005	1/1/1900	# Orders shipped on time	MFG_KPIVAL	MFG_SHP005	=	MFG_SHP005	1
SHARE	MFG_SHP006	1/1/1900	Shipments having backorders	MFG_KPIVAL	MFG_SHP006	=	MFG_SHP006	1
SHARE	MFG_SHP007	1/1/1900	# Shipments made in full	MFG_KPIVAL	MFG_SHP007	=	MFG_SHP007	1
SHARE	MFG_SHP008	1/1/1900	# Returned Orders	MFG_KPIVAL	MFG_SHP008	=	MFG_SHP008	1
SHARE	MFG_SR061	1/1/1900	% Ordered Under Contract	MFG_KPIVAL	MFG_SR061	=	MFG_SR061	1
SHARE	MFG_SR062	1/1/1900	% Orders Received onTime	MFG_KPIVAL	MFG_SR062	=	MFG_SR062	1
SHARE	MFG_SR063	1/1/1900	% Correct Orders Received	MFG_KPIVAL	MFG_SR063	=	MFG_SR063	1
SHARE	MFG_SR064	1/1/1900	% PO Invoiced Correct	MFG_KPIVAL	MFG_SR064	=	MFG_SR064	1
SHARE	MFG_SR065	1/1/1900	% Reciepts Qty Accepted	MFG_KPIVAL	MFG_SR065	=	MFG_SR065	1
SHARE	MFG_VCH001	1/1/1900	Total # of purchase orders	MFG_KPIVAL	MFG_VCH001	=	MFG_VCH001	1

SETID	Filter Code	Effective Date	Phase	Description	Datamap Code	Datamap Column 1	Oper 1	Value 1	And/Or	Datamap Column 2	Oper 2	Value 2	And/Or	Datamap Column 3	Oper 3	Value 3
SHARE	MFG_ADP001	01/01/1900	1	Respond to environ change	MFG_KPIVAL	Data Elem ID	=	MFG_ADP001								
SHARE	MFG_ADP002	01/01/1900	1	Achieve new matl supply	MFG_KPIVAL	Data Elem ID	=	MFG_ADP002								
SHARE	MFG_ADP003	01/01/1900	1	Achieve new make rate	MFG_KPIVAL	Data Elem ID	=	MFG_ADP003								
SHARE	MFG_ADP004	01/01/1900	1	Achieve new delivery rate	MFG_KPIVAL	Data Elem ID	=	MFG_ADP004								
SHARE	MFG_ALL_KPI	01/01/1900	1	MFG Scorecard - All KPI's	KPI	Data Elem ID	=	MFG_ALL_KPI								
SHARE	MFG_CS071	01/01/1900	1	Customer Satisfaction	MFG_KPIVAL	Data Elem ID	=	MFG_CS071								
SHARE	MFG_CST001	01/01/1900	1	Cost of goods sold	MFG_KPIVAL	Data Elem ID	=	MFG_CST001								
SHARE	MFG_CST002	01/01/1900	1	Total product revenue	MFG_KPIVAL	Data Elem ID	=	MFG_CST002								
SHARE	MFG_CST003	01/01/1900	1	Accounts Receivable	MFG_KPIVAL	Data Elem ID	=	MFG_CST003								
SHARE	MFG_CST004	01/01/1900	1	Accounts Payable	MFG_KPIVAL	Data Elem ID	=	MFG_CST004								
SHARE	MFG_CST010	01/01/1900	1	Sum of Supply Chain costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST010								
SHARE	MFG_CST011	01/01/1900	1	Order management costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST011								
SHARE	MFG_CST012	01/01/1900	1	Procurement costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST012								
SHARE	MFG_CST013	01/01/1900	1	Inventory costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST013								
SHARE	MFG_CST014	01/01/1900	1	Planning costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST014								
SHARE	MFG_CST015	01/01/1900	1	MIS costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST015								
SHARE	MFG_CST016	01/01/1900	1	Warranty costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST016								
SHARE	MFG_CST017	01/01/1900	1	Returned product costs	MFG_KPIVAL	Data Elem ID	=	MFG_CST017								
SHARE	MFG_CST018	01/01/1900	1	Total product profit	MFG_KPIVAL	Data Elem ID	=	MFG_CST018								
SHARE	MFG_CST020	01/01/1900	1	Supply Chain fixed asset value	MFG_KPIVAL	Data Elem ID	=	MFG_CST020								
SHARE	MFG_INV001	01/01/1900	1	Inventory days of supply	MFG_KPIVAL	Data Elem ID	=	MFG_INV001								
SHARE	MFG_INV002	01/01/1900	1	On Hand Inventory cost	MFG_KPIVAL	Data Elem ID	=	MFG_INV002								
SHARE	MFG_LMID01	01/01/1900	2	Unit Cost Per Item	MFG_KPIVAL	Data Elem ID	=	MFG_LMID01								
SHARE	MFG_LMID02	01/01/1900	2	Average Inventory	MFG_KPIVAL	Data Elem ID	=	MFG_LMID02								
SHARE	MFG_LMID03	01/01/1900	2	Average Use Per Month	MFG_KPIVAL	Data Elem ID	=	MFG_LMID03								
SHARE	MFG_LMIN01	01/01/1900	2	Raw Material Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMIN01								
SHARE	MFG_LMIN02	01/01/1900	2	Work In Progress Cost	MFG_KPIVAL	Data Elem ID	=	MFG_LMIN02								
SHARE	MFG_LMIN04	01/01/1900	2	Facilities Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMIN04								
SHARE	MFG_LMIN05	01/01/1900	2	Equipment Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMIN05								
SHARE	MFG_LMOE01	01/01/1900	2	Cost Of Salary & Wages	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE01								
SHARE	MFG_LMOE02	01/01/1900	2	Cost Of Benefits	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE02								
SHARE	MFG_LMOE03	01/01/1900	2	Cost Of Utilities	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE03								
SHARE	MFG_LMOE04	01/01/1900	2	Insurance Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE04								
SHARE	MFG_LMOE05	01/01/1900	2	Lease Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE05								
SHARE	MFG_LMOE06	01/01/1900	2	Interest Expenses	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE06								
SHARE	MFG_LMOE07	01/01/1900	2	Taxes	MFG_KPIVAL	Data Elem ID	=	MFG_LMOE07								
SHARE	MFG_LMTD01	01/01/1900	2	Shipment Days Late	MFG_KPIVAL	Data Elem ID	=	MFG_LMTD01								
SHARE	MFG_LMTD02	01/01/1900	2	Shipment Value	MFG_KPIVAL	Data Elem ID	=	MFG_LMTD02								
SHARE	MFG_LMVE01	01/01/1900	2	Material Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMVE01								
SHARE	MFG_LMVE02	01/01/1900	2	Sales Commissions	MFG_KPIVAL	Data Elem ID	=	MFG_LMVE02								
SHARE	MFG_LMVE03	01/01/1900	2	Shipping Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMVE03								
SHARE	MFG_LMVE04	01/01/1900	2	Packaging Costs	MFG_KPIVAL	Data Elem ID	=	MFG_LMVE04								
SHARE	MFG_PO011	01/01/1900	1	Purchase amount under contract	MFG_KPIVAL	Data Elem ID	=	MFG_PO011								
SHARE	MFG_PO013	01/01/1900	1	Purchased amount closed	MFG_KPIVAL	Data Elem ID	=	MFG_PO013								
SHARE	MFG_RCV001	01/01/1900	1	Reciepts Quantity Shipped	MFG_KPIVAL	Data Elem ID	=	MFG_RCV001								
SHARE	MFG_RCV002	01/01/1900	1	# orders invoice correct	MFG_KPIVAL	Data Elem ID	=	MFG_RCV002								
SHARE	MFG_RCV003	01/01/1900	1	# PO Receipts Accepted Qty	MFG_KPIVAL	Data Elem ID	=	MFG_RCV003								
SHARE	MFG_RCV008	01/01/1900	1	# of on-time receipts	MFG_KPIVAL	Data Elem ID	=	MFG_RCV008								
SHARE	MFG_RCV011	01/01/1900	1	Received Qty Correct	MFG_KPIVAL	Data Elem ID	=	MFG_RCV011								
SHARE	MFG_RCV075	01/01/1900	1	# of reciept Qty	MFG_KPIVAL	Data Elem ID	=	MFG_RCV075								
SHARE	MFG_RCV080	01/01/1900	1	# of Rcpt Qty Correct	MFG_KPIVAL	Data Elem ID	=	MFG_RCV080								
SHARE	MFG_SC011	01/01/1900	1	Perfect Shipment Fulfillment	MFG_KPIVAL	Data Elem ID	=	MFG_SC011								
SHARE	MFG_SC021	01/01/1900	1	Order Fulfillment Lead Time	MFG_KPIVAL	Data Elem ID	=	MFG_SC021								
SHARE	MFG_SC031	01/01/1900	1	SC Adaptation Time	MFG_KPIVAL	Data Elem ID	=	MFG_SC031								
SHARE	MFG_SC041	01/01/1900	1	Costs of Goods Sold	MFG_KPIVAL	Data Elem ID	=	MFG_SC041								
SHARE	MFG_SC042	01/01/1900	1	Total Supply Chain Costs	MFG_KPIVAL	Data Elem ID	=	MFG_SC042								
SHARE	MFG_SC051	01/01/1900	1	Cash to Cash Cycle Time	MFG_KPIVAL	Data Elem ID	=	MFG_SC051								
SHARE	MFG_SC052	01/01/1900	1	Return on Supply Chain Assets	MFG_KPIVAL	Data Elem ID	=	MFG_SC052								
SHARE	MFG_SHP001	01/01/1900	1	Total # of shipments	MFG_KPIVAL	Data Elem ID	=	MFG_SHP001								
SHARE	MFG_SHP002	01/01/1900	1	# shipments on-time and qty	MFG_KPIVAL	Data Elem ID	=	MFG_SHP002								
SHARE	MFG_SHP003	01/01/1900	1	# shipments having errors	MFG_KPIVAL	Data Elem ID	=	MFG_SHP003								

SETID	Filter Code	Effective Date	Phase	Description	Datamap Code	Datamap Column 1	Oper 1	Value 1	And/Or	Datamap Column 2	Oper 2	Value 2	And/Or	Datamap Column 3	Oper 3	Value 3
SHARE	MFG_SHP004	01/01/1900	1	Lead time for all shippments	MFG_KPIVAL	Data Elem ID	=	MFG_SHP004								
SHARE	MFG_SHP005	01/01/1900	1	# shipments on time	MFG_KPIVAL	Data Elem ID	=	MFG_SHP005								
SHARE	MFG_SHP006	01/01/1900	1	Shipments having backorders	MFG_KPIVAL	Data Elem ID	=	MFG_SHP006								
SHARE	MFG_SHP007	01/01/1900	1	# Shipments made in full	MFG_KPIVAL	Data Elem ID	=	MFG_SHP007								
SHARE	MFG_SHP008	01/01/1900	1	# Orders returned	MFG_KPIVAL	Data Elem ID	=	MFG_SHP008								
SHARE	MFG_SR061	01/01/1900	1	% Ordered (\$) Under Contract	MFG_KPIVAL	Data Elem ID	=	MFG_SR061								
SHARE	MFG_SR062	01/01/1900	1	% of orders received on time	MFG_KPIVAL	Data Elem ID	=	MFG_SR062								
SHARE	MFG_SR063	01/01/1900	1	% of correct orders received	MFG_KPIVAL	Data Elem ID	=	MFG_SR063								
SHARE	MFG_SR064	01/01/1900	1	% PO Invoiced Correctly	MFG_KPIVAL	Data Elem ID	=	MFG_SR064								
SHARE	MFG_SR065	01/01/1900	1	% of Receipts Qty Accepted	MFG_KPIVAL	Data Elem ID	=	MFG_SR065								
SHARE	MFG_VCH001	01/01/1900	1	Total # of purchase orders	MFG_KPIVAL	Data Elem ID	=	MFG_VCH001								

TableMap Code	Primary Table Name	Child	Reference	Reference Child	Notes
MFG_KPIVAL	MFG_KPIVAL_F00				MFG KPI Data Element Values

Data Map Code	Table Map	Primary Table Name	Notes
MFG_KPIVAL	MFG_KPIVAL	MFG_KPIVAL_F00	MFG KPI Data Element Values