

ORACLE®

PEOPLESOFT

KPI Details PeopleSoft Enterprise Project Portfolio Management Scorecard

April 2012

ORACLE®

Copyright © 1988, 2012, Oracle and/or its affiliates. All rights reserved.

Trademark Notice

Oracle and Java are registered trademarks of Oracle and/or its affiliates. Other names may be trademarks of their respective owners.

License Restrictions Warranty/Consequential Damages Disclaimer

This software and related documentation are provided under a license agreement containing restrictions on use and disclosure and are protected by intellectual property laws. Except as expressly permitted in your license agreement or allowed by law, you may not use, copy, reproduce, translate, broadcast, modify, license, transmit, distribute, exhibit, perform, publish or display any part, in any form, or by any means. Reverse engineering, disassembly, or decompilation of this software, unless required by law for interoperability, is prohibited.

Warranty Disclaimer

The information contained herein is subject to change without notice and is not warranted to be error-free. If you find any errors, please report them to us in writing.

Restricted Rights Notice

If this is software or related documentation that is delivered to the U.S. Government or anyone licensing it on behalf of the U.S. Government, the following notice is applicable:

U.S. GOVERNMENT END USERS: Oracle programs, including any operating system, integrated software, any programs installed on the hardware, and/or documentation, delivered to U.S. Government end users are “commercial computer software” pursuant to the applicable Federal Acquisition Regulation and agency-specific supplemental regulations. As such, use, duplication, disclosure, modification, and adaptation of the programs, including any operating system, integrated software, any programs installed on the hardware, and/or documentation, shall be subject to license terms and license restrictions applicable to the programs. No other rights are granted to the U.S. Government.

Hazardous Applications Notice

This software or hardware is developed for general use in a variety of information management applications. It is not developed or intended for use in any inherently dangerous applications, including applications that may create a risk of personal injury. If you use this software or hardware in dangerous applications, then you shall be responsible to take all appropriate failsafe, backup, redundancy, and other measures to ensure its safe use. Oracle Corporation and its affiliates disclaim any liability for any damages caused by use of this software or hardware in dangerous applications.

Third Party Content, Products, and Services Disclaimer

This software or hardware and documentation may provide access to or information on content, products and services from third parties. Oracle Corporation and its affiliates are not responsible for and expressly disclaim all warranties of any kind with respect to third-party content, products, and services. Oracle Corporation and its affiliates will not be responsible for any loss, costs, or damages incurred due to your access to or use of third-party content, products, or services.

KPI Details PeopleSoft Enterprise Project Portfolio Management Scorecard

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
CORP1	PM_PROJECTS	1/1/1990	A	PPM_SCENAR	W0006	W0006	PM_STRATEGY_01	6	Project Portfolio Management	NULL

SetID	Strategy Component	Effective Date	Description	Owner ID	Perspective Type
SHARE	PM_KBO_SUPPORT	1/1/1990	KBO-Relative Weighting Matrix	W0006	
SHARE	PM_KBO_SUPPORT_1	1/1/1990	Expand Globally	W0006	
SHARE	PM_KBO_SUPPORT_2	1/1/1990	Reduce Costs	W0006	
SHARE	PM_KBO_SUPPORT_3	1/1/1990	Increase Operational Efficiency	W0006	
SHARE	PM_KBO_SUPPORT_4	1/1/1990	Increase Revenue or Offerings	W0006	
SHARE	PM_KBO_SUPPORT_5	1/1/1990	Improve Customer Experience	W0006	
SHARE	PM_KBO_SUPPORT_6	1/1/1990	Investment in the Company	W0006	
SHARE	PM_RISK	1/1/1990	Risk Relative Weighting Matrix	W0006	
SHARE	PM_RISK_1	1/1/1990	Confidence in Exec Sponsorship	W0006	
SHARE	PM_RISK_2	1/1/1990	Pre-req Dependent Projects	W0006	
SHARE	PM_RISK_3	1/1/1990	Dependency on Commercial Dev	W0006	
SHARE	PM_RISK_4	1/1/1990	Customization / Config Effort	W0006	
SHARE	PM_ST_1	1/1/1990	Run The Business	W0006	
SHARE	PM_ST_2	1/1/1990	Grow The Business	W0006	
SHARE	PM_ST_3	1/1/1990	Transform The Business	W0006	
SHARE	PM_VISION	1/1/1990	Investment Strategy	W0006	

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measu
SHARE	1/1/1990	PM_ACT_DT	Project Actuals to Date	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ACTUAL	Project Actuals	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_BENBEGN	Benefit Begin	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_BENTERM	Benefit Term	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_BUD_DT	Budget to Date	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_BUDGET	Project Budget Amount	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ESTBEN	Estimated Benefit	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ESTCOST	Estimated Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ETC	Project Estimate to Complete	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST	Project Forcast	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST_VA	Forecast Variance	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST_VP	Forecast Variance Percent	PROJECT_REQUEST	N	
SHARE	1/1/1990	PM_FUNDING	Funding Needed	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_HEALTH	Overall Project Health	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_KBO_SUP	Overall KBO Support	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_LIFCOST	Lifetime Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MAINT	Maintenance Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL1	Monthly P&L Cost Year 1	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL2	Monthly P&L Cost Year 2	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL3	Monthly P&L Cost Year 3	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL4	Monthly P&L Cost Year 4	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_NPV	NPV	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_PAYBACK	Payback Period	PROJECT_REQUEST	N	TME
SHARE	1/1/1990	PM_PCT_CMP	Project Completion Percentage	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_PRTY_A	Approver Priority	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_PRTY_R	Requestor Priority	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_RISK	Project Risk	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_RISKNET	Project Request Risk Net Score	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_ROI	ROI	PROJECT_REQUEST	N	PCT
SHARE	1/1/1990	PM_RUNRATE	Project Run Rate	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_VAR_AMT	Variance Amount	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_VAR_PCT	Variance Percent	PROJECT_REQUEST	N	DOL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red	Unknown
SHARE	PM_BENTERM	Benefit Term	PPM		1/1/1990	Numeric	Current	N	N	N	N	24.000000	24.000000	>= 24.000000	< 24.000000	< 12.000000	
SHARE	PM_ESTBEN	Estimated Benefit	PPM		1/1/1990	Numeric	Current	N	N	N	N	10000000.000000	6000000.000000	>= 5000000.000000	< 5000000.000000	< 1000000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	3000000.000000	1000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST_VA	Forecast Variance	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST_VP	Forecast Variance Percent	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FUNDING	Funding Needed	PPM		1/1/1990	Numeric	Current	N	N	N	N	40000.000000	40000.000000	< 25000.000000	< 45000.000000	>= 55000.000000	
SHARE	PM_KBO_SUP	Overall KBO Support	PPM		1/1/1990	Numeric	Current	N	N	N	N	15.000000	15.000000	>= 15.000000	< 15.000000	< 10.000000	
SHARE	PM_MAINT	Maintenance Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	100000.000000	200000.000000	< 100000.000000	< 200000.000000	>= 200000.000000	
SHARE	PM_NPV	NPV	PPM		1/1/1990	Numeric	Current	N	N	N	N	10000000.000000	6000000.000000	>= 5000000.000000	< 5000000.000000	< 1000000.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_ETC	Project Estimate to Complete	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST	Project Forcast	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	5.000000	5.000000	<= 5.000000	<= 10.000000	> 10.000000	
SHARE	PM_ROI	ROI	PPM		1/1/1990	Numeric	Current	N	N	Y	N	20.000000	20.000000	>= 20.000000	< 20.000000	< 10.000000	

SetID	KPI ID	Model ID	Effective Date	Time Frame		KPI Type	Calculation ID	Time Span ID
SHARE	PM_ACT_DT	PPM	1/1/1990	1	2		PM_ACT_DT	
SHARE	PM_ACTUAL	PPM	1/1/1990	1	2		PM_ACTUAL	
SHARE	PM_BENBEGN	PPM	1/1/1990	1	2		PM_BENBEGN	
SHARE	PM_BENTERM	PPM	1/1/1990	1	2		PM_BENTERM	
SHARE	PM_BUD_DT	PPM	1/1/1990	1	2		PM_BUD_DT	
SHARE	PM_BUDGET	PPM	1/1/1990	1	2		PM_BUDGET	
SHARE	PM_ESTBEN	PPM	1/1/1990	1	2		PM_ESTBEN	
SHARE	PM_ESTCOST	PPM	1/1/1990	1	2		PM_ESTCOST	
SHARE	PM_ETC	PPM	1/1/1990	1	2		PM_ETC	
SHARE	PM_FCST	PPM	1/1/1990	1	2		PM_FCST	
SHARE	PM_FCST_VA	PPM	1/1/1990	1	2		PM_FCST_VA	
SHARE	PM_FCST_VP	PPM	1/1/1990	1	2		PM_FCST_VP	
SHARE	PM_FUNDING	PPM	1/1/1990	1	2		PM_FUNDING	
SHARE	PM_KBO_SUP	PPM	1/1/1990	1	2		PM_KBO_SUP	
SHARE	PM_LIFCOST	PPM	1/1/1990	1	2		PM_LIFCOST	
SHARE	PM_MAINT	PPM	1/1/1990	1	2		PM_MAINT	
SHARE	PM_MON_PL1	PPM	1/1/1990	1	2		PM_MON_PL1	
SHARE	PM_MON_PL2	PPM	1/1/1990	1	2		PM_MON_PL2	
SHARE	PM_MON_PL3	PPM	1/1/1990	1	2		PM_MON_PL3	
SHARE	PM_MON_PL4	PPM	1/1/1990	1	2		PM_MON_PL4	
SHARE	PM_NPV	PPM	1/1/1990	1	2		PM_NPV	
SHARE	PM_PAYBACK	PPM	1/1/1990	1	2		PM_PAYBACK	
SHARE	PM_PCT_CMP	PPM	1/1/1990	1	2		PM_PCT_CMP	
SHARE	PM_PRTY_A	PPM	1/1/1990	1	2		PM_PRTY_A	
SHARE	PM_PRTY_R	PPM	1/1/1990	1	2		PM_PRTY_R	
SHARE	PM_RISK	PPM	1/1/1990	1	2		PM_RISK	
SHARE	PM_ROI	PPM	1/1/1990	1	2		PM_ROI	
SHARE	PM_VAR_AMT	PPM	1/1/1990	1	2		PM_VAR_AMT	
SHARE	PM_VAR_PCT	PPM	1/1/1990	1	2		PM_VAR_PCT	

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	PM_ACT_DT	Project Actuals to Date	01/01/90	Project Actual to Date	PM_ACT_DT	
SHARE	PM_ACTUAL	Project Actuals	01/01/90		PM_ACTUALS	
SHARE	PM_BENBEGN	Benefit Begin	01/01/90	# of Months after go-live at which the Estimated Benefits begin to be recognized	PM_BENBEGN	
SHARE	PM_BENTERM	Benefit Term	01/01/90	# of Months over which the Estimated Benefits will be recognized.	PM_BENTERM	
SHARE	PM_BUD_DT	Project Budget to Date	01/01/90	Project Budget to Date	PM_BUD_DT	
SHARE	PM_BUDGET	Project Budget	01/01/90	Project Budget amount	PM_BUDGET	
SHARE	PM_ESTBEN	Estimated Benefit	01/01/90	Estimated Benefit of Project Request	PM_ESTBEN	
SHARE	PM_ESTCOST	Estimated Cost	01/01/90	Estimated Cost of Project Request	PM_ESTCOST	
SHARE	PM_ETC	Estimate to Complete	01/01/90		PM_ETC	
SHARE	PM_FCST	Forecast	01/01/90		PM_ACT_DT + PM_ETC	
SHARE	PM_FCST_VA	Forecast Variance	01/01/90		PM_ESTCOST - PM_ACT_DT - PM_ETC	
SHARE	PM_FCST_VP	Forecast Variance Percent	01/01/90		(PM_ESTCOST - PM_ACT_DT - PM_ETC) / (PM_ACT_DT + PM_ETC)	
SHARE	PM_FUNDING	Funding Needed	01/01/90	Additional Funding Needed for Project Request.	PM_FUNDING	
SHARE	PM_HEALTH	Overall Project Health	01/01/90		PM_BUD_DT - PM_ACT_DT	
SHARE	PM_KBO_SUP	Overall KBO Support	01/01/90	How well this project supports Key Business Objectives	PM_KBO_SUP	
SHARE	PM_LIFCOST	Lifetime Project Cost	01/01/90	Estimated Costs + Maintanence Costs	PM_ESTCOST + PM_MAINT	PM_ESTCOST + PM_MAINT
SHARE	PM_MAINT	Maintenance Cost	01/01/90	Maintenance Cost for the Project	PM_MAINT	
SHARE	PM_MON_PL1	Monthly P&L Cost Year 1	01/01/90	Monthly Profit and Lost cost for first year of project go-live.	(PM_ESTCOST + PM_MAINT) * PM_PL_FNDT / 36	(Estimated Cost + Maintenance Cost) / (12 - Month of Project Finish Date)
SHARE	PM_MON_PL2	Monthly P&L Cost Year 2	01/01/90	Monthly Profit and Lost cost for year 2 from project go-live.	(PM_ESTCOST + PM_MAINT) / 3	(Estimated Cost + Maintenance Cost) / 3
SHARE	PM_MON_PL3	Monthly P&L Cost Year 3	01/01/90	Monthly Profit and Lost cost for year 3 from project go-live.	(PM_ESTCOST + PM_MAINT) / 3	(Estimated Cost + Maintenance Cost) / 3
SHARE	PM_MON_PL4	Monthly P&L Cost Year 4	01/01/90	Monthly Profit and Lost cost for first year of project go-live.	(PM_ESTCOST + PM_MAINT) - (PM_MON_PL1 + PM_MON_PL2 + PM_MON_PL3)	
SHARE	PM_NPV	Net Present Value	01/01/90	Project Request Net Present Value	PM_FUNDING	NPV = PM_FUNDING (PM_FUNDING Data Element is pointing to NPV field of Project Request record.
SHARE	PM_PAYBACK	Payback Period	01/01/90	Payback Period - Estimated number of months for Project to "breakeven"	((PM_ESTCOST + PM_MAINT) / (PM_ESTBEN / PM_BENTERM)) + PM_BENBEGN	((Estimated Cost + Maintenance Cost)/(Estimated Benefit /Benefit Term)) +Benefit Begin
SHARE	PM_PCT_CMP	Project Completion Percent	01/01/90		1 - PM_ACT_DT / PM_BUDGET	The Total Project Budget minus Actual cost to Date Divided by the Total Project Budget
SHARE	PM_PRTY_A	Approver Priority	01/01/90	Project Priority as indicated by the Approver	PM_PRTY_A	
SHARE	PM_PRTY_R	Requestor Priority	01/01/90	Project Priority as indicated by Project Requestor	PM_PRTY_R	
SHARE	PM_RISK	Project Risk	01/01/90	Estimated Risk of Project Request	PM_RISK	
SHARE	PM_ROI	Return on Investment	01/01/90	Project Request ROI	PM_PRTY_A	ROI = PM_PRTY_A
SHARE	PM_VAR_AMT	Variance Amount	01/01/90	Variance Amount	PM_ACT_DT - PM_BUD_DT	Actual Cost to Date - Budget to Date
SHARE	PM_VAR_PCT	Variance Percent	01/01/90	Variance Percent	PM_ACT_DT / PM_BUD_DT - 1	(Actual Cost to Date - Budget to Date) / Budget to Date

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Repr	Measure Field	Aggregate Ty	Unit of Measu
SHARE	PM_ACT_DT	Project Actuals to Date	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_ATD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_ACTUALS	Project Actuals	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_ACT	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_BENBEGN	Benefit Begin	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	52	Benefit Begin	PROJ_N_REQ_VW	BC_BENEFIT_BEGIN	S	DAY
SHARE	PM_BENTERM	Benefit Term	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	23	Benefit Term	PROJ_N_REQ_VW	BC_BENEFIT_TERM	S	NUM
SHARE	PM_BUD_DT	Project Budget to Date	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_BTD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_BUDGET	Project Budget	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_BUD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_ESTBEN	Estimated Benefit	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	22	Estimated Benefits	PROJ_N_REQ_VW	BC_EST_BENEFITS	S	DOL
SHARE	PM_ESTCOST	Estimated Cost	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	17	Estimated Cost	PROJ_N_REQ_VW	BC_ESTIMATED_COST	S	DOL
SHARE	PM_ETC	Estimate to Complete	01/01/90	PROJECT_REQUEST	PM_PROJ_ETC	2	76	Resource Amount	PROJ_RES_F00	RESOURCE_AMOUNT	S	DOL
SHARE	PM_FUNDING	Funding Needed	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	24	Net Present Value	PROJ_N_REQ_VW	BC_NET_PRESENT_VAL	S	DOL
SHARE	PM_KBO_SUP	Overall KBO Support	01/01/90	PROJECT_REQUEST	PM_PRJREQST_KBO	2	69	Overall Score	BC_PROJ_SCR	BC_OVERALL_SCORE	S	NUM
SHARE	PM_MAINT	Maintenance Cost	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	18	Maintenance Cost	PROJ_N_REQ_VW	BC_MAINT_COST	S	DOL
SHARE	PM_PAYBACK	Payback Period	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	23	Benefit Term	PROJ_N_REQ_VW	BC_BENEFIT_TERM	S	
SHARE	PM_PL_FNDT	Project Finish Date (Month)	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	57	PM_PL_FNDT			S	NUM
SHARE	PM_PRTY_A	Approver Priority	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	73	Return on Investment	PROJ_N_REQ_VW	BC_ROI	S	PCT
SHARE	PM_PRTY_R	Requester Priority	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	5	Requester Priority	PROJ_N_REQ_VW	BC_PRIORITY_REQSTR	S	UNT
SHARE	PM_RISK	Project Risk	01/01/90	PROJECT_REQUEST	PM_PRJREQST_RISK	2	69	Overall Score	BC_PROJ_SCR	BC_OVERALL_SCORE	S	NUM
SHARE	PM_RISKNET	Project Request Risk Net Score	01/01/90	PROJECT_REQUEST	PM_PRJREQST_RISK	2	74	Net Score	BC_PROJ_SCR	PPK_NET_SCORE	S	NUM

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code
SHARE	PM_ESTCOST	1/1/1900	Estimated Cost	PRJREQST	PM_PRJREQST_STATUS		
SHARE	PM_PRJREQST_KBO	1/1/1900	Project Request Primary KBO	PRJREQST	PM_PRJREQST_STATUS	AND	PM_PRJREQST_PRI_KBO
SHARE	PM_PRJREQST_RISK	1/1/1900	Project Request Primary Risk	PRJREQST	PM_PRJREQST_STATUS	AND	PM_PRJREQST_PRI_RISK
SHARE	PM_PRJREQST_STATUS	1/1/1990	Projects and Project Requests	PRJREQST	PM_PRJREQST_STATUS		
SHARE	PM_PROJ_ETC	00:00.0	Estimate to Complete	PRJREQST	PM_PROJ_ETC		
SHARE	PM_PROJ_RESRC_ACT	1/1/1990	Project Actuals	PRJREQST	PM_PROJ_RESRC_ACT		
SHARE	PM_PROJ_RESRC_ATD	1/1/1990	Project Actuals to Date	PRJREQST	PM_PROJ_RESRC_ATD		
SHARE	PM_PROJ_RESRC_BTD	1/1/1990	Project Budget to Date	PRJREQST	PM_PROJ_RESRC_BTD		
SHARE	PM_PROJ_RESRC_BUD	1/1/1990	Project Budget	PRJREQST	PM_PROJ_RESRC_BUD		

Expression C	Eff Date	DataMap Code	Description	Rounding	Type	Expression S
PM_PL_FNDT	1/1/1990	PRJREQST	#Mo. between Go-live & mo. end	5	N	>>13<< - GETMONTH (Baseline Finish Date)

Expressions

SETID	Filter Code	Effective Date	Description	Datamap Cod	Datamap Colu	Oper 1	Value 1	And/Or	Datamap Colu	Oper 2	Value 2	And/Or	Datamap Colu	Oper 3	Value 3	And/or	Datamap Colu	Oper 4	Value 4
SHARE	PM_PRJREQST_PRI_KBO	01/01/1900	Project Request Primary KBO	PRJREQST	BC_SCORE_TYPE	=	01												
SHARE	PM_PRJREQST_PRI_RISK	01/01/1900	Project Request Primary Risk	PRJREQST	BC_SCORE_TYPE	=	02												
SHARE	PM_PRJREQST_STATUS	01/01/1900	Project Request Status	PRJREQST	BC_PROJ_REQ_STATUS	<>	04	And	BC_PROJ_REQ_STATUS	<>	06	And	BC_PROJ_REQ_STATUS	<>	08				
SHARE	PM_PROJ_ETC	01/01/1990	Estimate to Complete	PRJREQST	ANALYSIS_TYPE	=	ETC												
SHARE	PM_PROJ_RESRC_ACT	01/01/1990	Project Actuals	PRJREQST	ANALYSIS_GROUP	=	ACT	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_ATD	01/01/1990	Project Actuals To Date	PRJREQST	ANALYSIS_GROUP	=	ATD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_BTD	01/01/1990	Project Budget To Date	PRJREQST	ANALYSIS_GROUP	=	BTD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_BUD	01/01/1990	Project Budget	PRJREQST	ANALYSIS_GROUP	=	BUD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	

TableMap Code	Primary Table Name	Child	Reference	Reference Child	Notes
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_DPN	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_DT1	BC_PRJREQST_DT2	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_MST	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PROJ_ATTACH	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PROJ_SCR	BC_PROJ_SCR_CMP	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	PROJ_RESRC_F00	NULL	Projects and Project Requests
PROJ_D00	PROJECT_D00	NULL	NULL		PROJ D00

Data Map Code	Table Map	Primary Table Name	Notes
PRJREQST	PRJREQST	PROJ_N_REQ_TBL	Projects and Project Requests
PROJ_D00	PROJ_D00	PROJECT_D00	Project Fact Table